



Pennsylvania Association of School Business Officials
Pennsylvania Association of School Administrators



COMMONWEALTH BUDGET SEMINAR
March 2015

SUPPLEMENTAL DOCUMENTS

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Documents available online:

As an added value, the following materials will be available for download at
<http://archive.pasbo.org/webcast.asp?id=CBS2015>

- Commonwealth Budget Seminar Handout
- Supplemental Documents Packet
- Color full-page version of the PowerPoint presentation (provides you with the option of printing out slides in full-page color for improved legibility)

(Documents may be revised as additional information is received.)

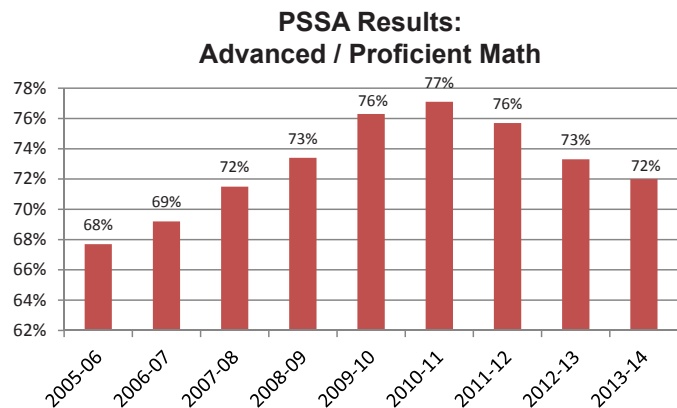
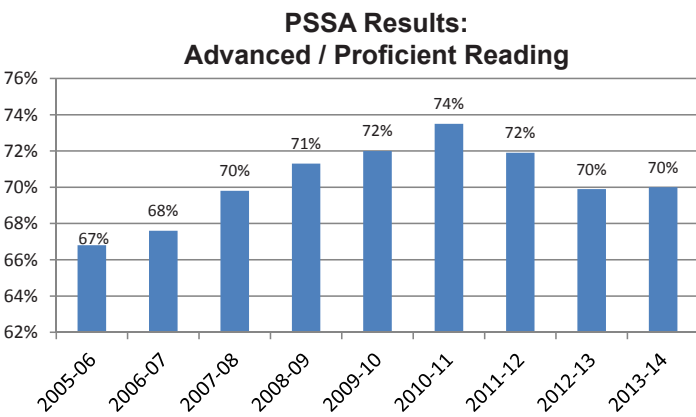
Schools that Teach

This budget makes historic investments in education.

Pennsylvania's future depends on providing every child with a world-class education and the skills to succeed in the global economy of the 21st century. In order to rebuild the middle class and re-establish Pennsylvania as an economic leader, the quality of education the commonwealth's children receive can no longer be dictated by the ZIP code where they live.

A high-quality education is the birthright of every Pennsylvanian – from pre-kindergarten through college graduation. To fulfill this promise, the state must start by recognizing that resources, results and responsibility go hand-in-hand; the success of our schools relies on adequate and equitable public investment, accompanied by strong and fair accountability.

Pennsylvania has seen what happens when the state fails to fulfill this fundamental responsibility. According to surveys conducted by the Pennsylvania Association of School Business Officials and the Pennsylvania Association of School Administrators, 93 percent of Pennsylvania school districts reported staff reductions in the last five years – totaling 23,000 education jobs lost through 2012 alone – and nearly three-quarters of school districts cut academic programs. As a result of state budget cuts, 91 percent of school districts have raised taxes. Meanwhile, student achievement levels have fallen.



The 2015-16 Budget repositions public education as a centerpiece of Pennsylvania's strategy for economic growth and opportunity. After all, when our students thrive, so does our commonwealth.

\$1 Billion Restoration for Education

The 2015-16 Budget sets Pennsylvania on a path to fully meet the commonwealth's responsibility for education funding.

The budget increases education funding and implements cost-saving reforms totaling \$1 billion for the 2015-16 school year. This investment includes:

- **A \$400 million (7.0 percent) increase in the Basic Education Subsidy.** This increase – the largest in Pennsylvania history – will fully restore the Accountability Block Grant and Educational Assistance Program funds that were previously cut. In addition, as part of the Basic Education Subsidy, school districts will receive a reimbursement for approximately 10 percent of their mandatory charter school tuition payments. Additional resources will be provided to help close the funding gap based on Basic Education Subsidy cuts instituted since the 2010-11 school year.
- **A \$100 million (9.6 percent) increase in the Special Education Subsidy.** This increase will continue Pennsylvania's transition to the formula enacted in 2014 reflecting the work of the bipartisan legislative Special Education Funding Commission. The budget incorporates that formula as a permanent component of the state's education law, known as the Public School Code.
- **A \$120 million (87.9 percent) increase in high-quality early childhood education to enroll more than 14,000 additional children in Pennsylvania Pre-K Counts and the Head Start Supplemental Assistance Program,** described in further detail below.

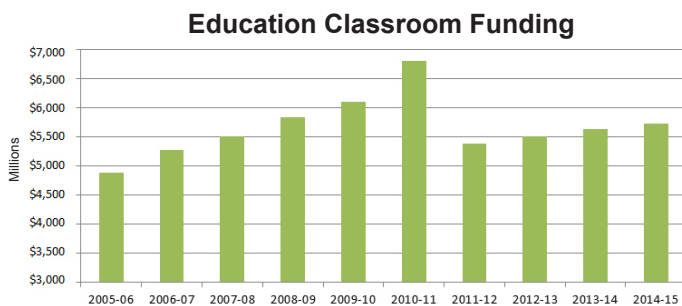
Looking to the Future: A Commitment for Ongoing Investment

The 2015-16 Budget is the first phase of a **four-year goal to increase overall pre-k–12 investment by \$2 billion** in order to meet the state's education commitments and provide all children with a quality public education.

Achieving this goal will be made possible by enactment of the **Pennsylvania Education Reinvestment Act**. This will raise needed new revenue for our state's public education system by imposing a reasonable tax – in line with our neighbors - on the extraction of natural gas within the state. The tax proposed in the Education Reinvestment Act will be modeled after the severance tax in neighboring West Virginia, which like Pennsylvania has seen a recent boom in production of natural gas from unconventional drilling. Implementing a similar structure to West Virginia will ensure

Schools that Teach (continued)

that Pennsylvania is competitive with neighboring states. In addition, this approach has the benefit of being field tested. West Virginia offers proof that a state can build a thriving unconventional natural gas industry while simultaneously using a portion of the proceeds to help make a better future for its citizens.



Pennsylvania currently ranks 45th in the nation in the percentage of funding the state provides for public education. With Pennsylvania sitting on one of the largest deposits of natural gas in the world, it is up to us to use this resource wisely so it benefits all Pennsylvanians and helps to fund our schools. Pennsylvania is currently the only major gas producing state in the country that does not charge a tax on oil and natural gas extraction – and the commonwealth is failing to tax this resource at a time when our schools need more funding.

A key component of the state’s education investment strategy is the **enactment of a real basic education funding formula**, which is currently being developed by a bipartisan Basic Education Funding Commission established by the General Assembly. The commission is expected to complete its work by June 10, and this budget envisions that a new funding formula will be enacted by June 30, 2015, to take effect for the 2016-17 school year.

Pennsylvania is one of only three states in the nation that does not have a school funding formula – which has left the state without a long-term strategy for financing its schools and, increasingly, shifted the burden to local property taxes. In finalizing a funding formula for Pennsylvania’s future, the commonwealth must achieve four critical goals:

- **Adequacy:** School districts need sufficient resources to prepare all students for college and careers. Schools that educate students with the greatest needs – including low-income students, homeless students, and students who are English language learners – require additional resources in order to help all students succeed.
- **Equity:** The state’s funding formula must distribute funds fairly so that communities with the greatest needs and least local wealth receive the most assistance from the state. An equitable formula also addresses factors such as tax burden, sparsity, regional cost differences and the challenges of fast-growing communities where the tax base may not be keeping up with increases in enrollment.

- **Predictability:** School districts should be able to reliably project the amount of state funding they will receive in the future so that they can be responsible stewards of taxpayer dollars and student achievement.
- **Accountability:** Along with increased resources, there must be accountability for how school districts invest these funds and for the ultimate impact on student learning and success. This issue is described in greater detail in the sections that follow.

Reaching a Historic Milestone

Combined with the landmark \$3.8 billion property tax reform plan included in the 2015-16 Budget, this renewed investment in public education will finally **bring Pennsylvania’s state share of education funding over the 50 percent threshold**.

As a recent study by the American Institutes for Research concluded, Pennsylvania “is consistently among the most regressively funded education systems in the nation” and “has among the region’s lowest state aid contributions to public school districts.” In fact, according to the U.S. Department of Education, Pennsylvania’s state share of total K-12 education funding is currently the sixth-lowest in the country.

The state’s failure to adequately fund schools for more than a generation has had two damaging consequences. Shifting the burden to local school districts has meant dramatic property tax hikes for Pennsylvania homeowners, threatening economic security for middle-class families and seniors and damaging communities. In addition, stark disparities in local wealth have led to dramatic school funding inequities – often leaving the students with the greatest needs in the worst-funded schools.

By reversing these damaging trends, Pennsylvania will strengthen both its communities and its public education system – laying the groundwork for student success and economic revitalization.



Schools that Teach (continued)

Strengthening Pennsylvania's Accountability System

It is time for a renewed focus on strong and fair accountability at all levels – for students, educators and schools. To improve these accountability systems, the state must start by listening to key stakeholders and developing an accountability framework that will improve and support the success of our public education system, reduce over-testing and ensure public confidence in the performance of our schools.

As part of the 2015-16 Budget, appropriate accountability measures should be enacted by the end of June in concert with the state's new basic education funding formula and in partnership with the Basic Education Funding Commission and other members of the General Assembly. This process should address both academic and fiscal performance and must recognize that school and district leadership are the lynch pin of effective transformation strategies.

In addition, as one component of this larger accountability agenda, the 2015-16 Budget includes new accountability provisions to ensure the public's return on investment and maximize the impact of new funding to increase student achievement. School districts that receive significant Basic Education Funding increases will be required to invest in their choice of evidence-based programs, in addition to restoring other cuts to programs and personnel that school districts were forced to make as a result of state budget cuts. These school districts will also be required to demonstrate the impact these investments have on quantifiable student performance goals.

Investing in High-Quality Early Childhood Education

Children who participate in high-quality pre-kindergarten perform better in school, graduate at higher rates and earn more throughout their lives compared to peers who do not have access to early learning programs.

poverty level – or \$71,550 for a family of four – are enrolled in high-quality pre-k programs. The evidence shows that the commonwealth's hallmark pre-k program – Pennsylvania Pre-K Counts – is working. In 2013-14, when children who were enrolled in Pre-K Counts in 2009-10 reached third grade, they out-performed their economically disadvantaged peers in both math and reading.



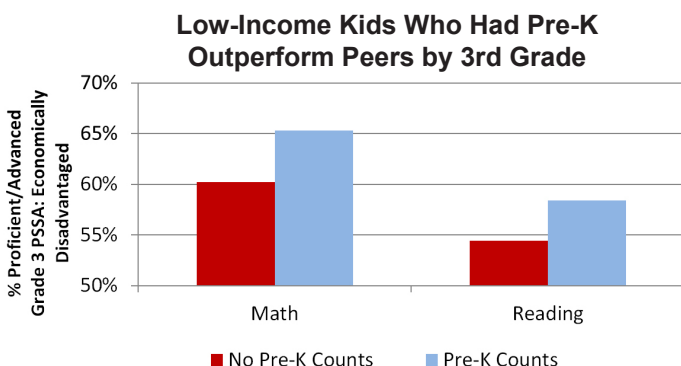
The future success of Pennsylvania's children depends on dramatically expanding access while continuing to emphasize quality. The 2015-16 Budget represents a down payment on the goal of universal high-quality pre-kindergarten for Pennsylvania's 3- and 4-year-olds. By **investing an additional \$100 million in Pre-K Counts and \$20 million in the Head Start Supplemental Assistance Program, Pennsylvania will increase enrollment in these high-quality programs by at least 75 percent.**

In addition to this historic expansion, the 2015-16 Budget will take important steps to continue to modernize the commonwealth's child development and early learning system – which is already recognized as a national leader – to further enhance quality and improve services to families.

Cyber Charter Funding Reform

Cyber charter schools are fundamentally different from traditional brick-and-mortar charter schools, and the 2015-16 Budget advances cyber charter funding reform to reflect these structural realities. School districts spent \$421 million on mandatory cyber charter tuition payments in 2013-14; under this reform plan, **school districts would have realized more than \$160 million in savings** to reinvest in the classroom.

Pennsylvania's 14 cyber charter schools enroll fewer than 40,000 students and – unlike brick-and-mortar charter schools or traditional public schools – do not have many of the same facility costs and face-to-face service delivery costs. The 2015-16 Budget establishes a rational funding formula specifically for cyber charter schools:



Since 2003, Pennsylvania has joined the ranks of states that offer full-day pre-kindergarten to 3- and 4-year-olds and, today, approximately 30 percent of Pennsylvania children in families earning up to three times the federal

Schools that Teach (continued)

- **Regular Education Tuition:** To better reflect the cost structure of online learning, the state looked to the programs currently offered by Pennsylvania's Intermediate Units that provide full-time online learning opportunities for students. Based on the highest-cost of several high-performing, comparable IU online education programs – and then further enhanced by 10 percent to reflect administrative and overhead costs that cyber charter schools could reasonably incur – the budget sets the regular education tuition rate for cyber charter schools at \$5,950. This rate would be annually adjusted to reflect inflation.
- **Special Education Tuition:** The budget applies the formula recommended by the Special Education Funding Commission to cyber charter schools. In the first year, the special education tuition rates would provide an additional \$3,035 for special education students who are identified as Category 1 (representing approximately 95 percent of all cyber charter special education students); an additional \$16,482 for Category 2 students; and an additional \$38,437 for Category 3 students.

The 2015-16 Budget also recommends two additional reforms for both cyber charter and brick-and-mortar charter schools:

- **Making the pension “double dip” prohibition permanent.** The General Assembly previously enacted bipartisan reform to stop charter and cyber charter schools from being paid twice for the same employee pension costs. The budget makes this reform a permanent part of education law as described further in the Government that Works theme.

- **Reimbursement based on audited costs.** By the end of the 2013-14 school year, charter and cyber charter schools had amassed undesignated, unreserved fund balances of more than \$156 million because they collected more in tuition revenue than they actually spent on students. The budget includes a requirement for an annual reconciliation whereby charter and cyber charter schools will refund money to their sending school districts if the charter school's audited expenditures are less than its tuition revenue.

Maximizing Tax Dollars to Invest in the Classroom

Pennsylvania school districts spend more than \$3 billion each year on administrative staff, back-office operations, transportation and other central office costs. While these functions are of course necessary, school districts should work to maximize the resources that are invested directly in teaching and learning.

With 500 school districts, two of the strategies that have held the most promise for achieving cost-savings are the use of shared services and joint purchasing. Many school districts and Intermediate Units already participate in these efforts – covering expenses like energy, health care and building supplies.

Consistent with the state's GO TIME savings and productivity initiative, the commonwealth will challenge school districts to work together and with their Intermediate Unit partners to achieve \$150 million in additional savings through shared services and other efficiency strategies.



2015-16 Tracking Run General Fund (amounts in thousands)				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
1	Governor's Office				
2	Governor's Office	\$6,508	\$6,498	(\$10)	-0.2%
3	Governor's Office Total	\$6,508	\$6,498	(\$10)	-0.2%
4					
5	Executive Offices				
6	Office of Administration	\$8,267	\$8,598	\$331	4.0%
7	Medicare Part B Penalties	200	175	(25)	-12.5%
8	Commonwealth Technology Services	54,768	65,568	10,800	19.7%
9	Office of Inspector General	4,152	4,152	0	0.0%
10	Inspector General - Welfare Fraud	12,705	12,705	0	0.0%
11	Office of the Budget	18,692	18,642	(50)	-0.3%
12	Audit of the Auditor General	99	0	(99)	-100.0%
13	Office of General Counsel	3,230	3,230	0	0.0%
14	Human Relations Commission	9,256	9,588	332	3.6%
15	Council on the Arts	898	898	0	0.0%
16	Juvenile Court Judges Commission	2,800	2,961	161	5.8%
17	Commission on Crime and Delinquency	4,007	4,012	5	0.1%
18	Violence Prevention Programs	4,567	3,867	(700)	-15.3%
19	Victims of Juvenile Offenders	1,300	1,300	0	0.0%
20	Intermediate Punishment Treatment Programs	18,167	18,167	0	0.0%
21	Child Advocacy Centers	2,250	0	(2,250)	-100.0%
22	Juvenile Probation Services	18,945	18,945	0	0.0%
23	Grants to the Arts	8,590	10,590	2,000	23.3%
24	Executive Offices Total	\$172,893	\$183,398	\$10,505	6.1%
25					
26	Lieutenant Governor				
27	Lieutenant Governor's Office	\$830	\$980	\$150	18.1%
28	Board of Pardons	553	649	96	17.4%
29	Lieutenant Governor Total	\$1,383	\$1,629	\$246	17.8%
30					
31	Attorney General				
32	General Government Operations	\$41,877	\$43,550	\$1,673	4.0%
33	Drug Law Enforcement	25,728	26,628	900	3.5%
34	Local Drug Task Forces	12,038	12,183	145	1.2%
35	Joint Local-State Firearm Task Force	3,736	3,816	80	2.1%
36	Witness Relocation	1,215	1,215	0	0.0%
37	Child Predator Interception	4,100	4,246	146	3.6%
38	Tobacco Law Enforcement	915	1,135	220	24.0%
39	County Trial Reimbursement	200	200	0	0.0%
40	Mobile Street Crimes	2,480	2,544	64	2.6%
41	Attorney General Total	\$92,289	\$95,517	\$3,228	3.5%
42					
43	Auditor General				
44	Auditor General's Office	\$41,389	\$42,248	\$859	2.1%
45	Board of Claims	1,640	1,832	192	11.7%
46	Security and Other Expenses - Outgoing Governor	85	0	(85)	-100.0%
47	Information Technology Modernization	1,750	5,000	3,250	185.7%
48	Auditor General Total	\$44,864	\$49,080	\$4,216	9.4%
49					

2015-16 Tracking Run General Fund (amounts in thousands)				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
50	Treasury				
51	General Government Operations	\$36,028	\$34,792	(\$1,236)	-3.4%
52	Information Technology Modernization	4,000	4,000	0	0.0%
53	Board of Finance and Revenue	2,505	2,715	210	8.4%
54	Divestiture Reimbursement	229	68	(161)	-70.3%
55	Intergovernmental Organizations	1,036	1,025	(11)	-1.1%
56	Publishing Monthly Statements	15	15	0	0.0%
57	Law Enforcement & Emergency Response Death Benefit	2,163	2,163	0	0.0%
58	Loan and Transfer Agents	60	50	(10)	-16.7%
59	Tax Note Expenses (EA)	0	400	400	100.0%
60	Interest on Tax Anticipation Notes (EA)	0	16,000	16,000	100.0%
61	Cash Management Loan Interest (EA)	3,000	0	(3,000)	-100.0%
62	General Obligation Debt Service	1,096,500	1,157,000	60,500	5.5%
63	Treasury Total	\$1,145,536	\$1,218,228	\$72,692	6.3%
64					
65	Agriculture				
66	General Government Operations	\$25,269	\$28,284	\$3,015	11.9%
67	Agricultural Excellence	1,100	0	(1,100)	-100.0%
68	Farmers' Market Food Coupons	2,079	2,079	0	0.0%
69	Agricultural Research	787	0	(787)	-100.0%
70	Agricultural Promotion, Education and Exports	250	0	(250)	-100.0%
71	Hardwoods Research and Promotion	350	0	(350)	-100.0%
72	Livestock Show	177	0	(177)	-100.0%
73	Open Dairy Show	177	0	(177)	-100.0%
74	Youth Shows	140	140	0	0.0%
75	State Food Purchase	17,438	20,338	2,900	16.6%
76	Food Marketing and Research	494	0	(494)	-100.0%
77	Transfer to Nutrient Management Fund	2,714	2,714	0	0.0%
78	Transfer to Conservation District Fund	869	869	0	0.0%
79	Transfer to Agricultural College Land Scrip Fund	46,237	46,237	0	0.0%
80	PA Preferred Program Trademark Licensing	550	550	0	0.0%
81	University of Pennsylvania - Veterinary Activities	28,000	28,000	0	0.0%
82	University of Pennsylvania - Center for Infectious Disease	261	261	0	0.0%
83	Agriculture Total	\$126,892	\$129,472	\$2,580	2.0%
84					
85	Community and Economic Development				
86	General Government Operations	\$14,422	\$14,658	\$236	1.6%
87	Center for Local Government Services	8,534	8,547	13	0.2%
88	Office of Open Records	2,002	2,141	139	6.9%
89	World Trade PA	5,824	6,834	1,010	17.3%
90	Marketing to Attract Tourists	7,264	4,264	(3,000)	-41.3%
91	Marketing to Attract Business	2,008	3,008	1,000	49.8%
92	Transfer to Municipalities Financial Recovery Revolving Fund	4,000	3,000	(1,000)	-25.0%
93	Transfer to Ben Franklin Tech. Development Authority Fund	14,500	14,500	0	0.0%
94	Transfer to Commonwealth Financing Authority	77,755	97,000	19,245	24.8%
95	Intergovernmental Cooperation Authority-2nd Class Cities	250	250	0	0.0%
96	Pennsylvania First	20,000	45,000	25,000	125.0%
97	Municipal Assistance Program	642	642	0	0.0%
98	Keystone Communities	6,150	21,150	15,000	243.9%
99	Partnerships for Regional Economic Performance	11,880	11,880	0	0.0%

2015-16 Tracking Run General Fund (amounts in thousands)				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
100	Discovered in PA, Developed in PA	5,000	0	(5,000)	-100.0%
101	Tourism - Accredited Zoos	550	0	(550)	-100.0%
102	Rural Leadership Training	100	0	(100)	-100.0%
103	Super Computer Center	500	0	(500)	-100.0%
104	Infrastructure Technology Assistance Program	1,750	0	(1,750)	-100.0%
105	Early Intervention for Distressed Municipalities	1,785	2,785	1,000	56.0%
106	Powdered Metals	100	0	(100)	-100.0%
107	Infrastructure & Facilities Improvement Grants	19,000	30,000	11,000	57.9%
108	Industrial Resource Centers	0	12,000	12,000	100.0%
109	Base Realignment and Closure	0	775	775	100.0%
110	Public Television Technology	0	4,000	4,000	100.0%
111	Community and Economic Development Total	\$204,016	\$282,434	\$78,418	38.4%
112					
113	Housing Finance Agency				
114	Mixed Use Development Program	\$0	\$15,000	\$15,000	100.0%
115	Pennsylvania Housing Finance Agency Total	\$0	\$15,000	\$15,000	100.0%
116					
117	Conservation and Natural Resources				
118	General Government Operations	\$5,809	\$8,310	\$2,501	43.1%
119	State Parks Operations	2,276	16,045	13,769	605.0%
120	State Forests Operations	1,050	6,719	5,669	539.9%
121	Heritage and Other Parks	2,250	0	(2,250)	-100.0%
122	Annual Fixed Charges - Flood Lands	65	65	0	0.0%
123	Annual Fixed Charges - Project 70	40	40	0	0.0%
124	Annual Fixed Charges - Forest Lands	2,612	2,612	0	0.0%
125	Annual Fixed Charges - Park Lands	425	425	0	0.0%
126	Conservation and Natural Resources Total	\$14,527	\$34,216	\$19,689	135.5%
127					
128	Corrections				
129	General Government Operations	\$33,253	\$34,746	\$1,493	4.5%
130	Medical Care	229,150	260,981	31,831	13.9%
131	Inmate Education and Training	39,962	41,804	1,842	4.6%
132	State Correctional Institutions	1,813,192	1,924,552	111,360	6.1%
133	Transfer to Justice Reinvestment Fund (EA)	991	1,437	446	45.0%
134	Corrections Total	\$2,116,548	\$2,263,520	\$146,972	6.9%
135					
136	Probation and Parole				
137	General Government Operations	\$134,647	\$148,019	\$13,372	9.9%
138	Sexual Offenders Assessment Board	5,459	5,846	387	7.1%
139	Improvement of Adult Probation Services	16,222	18,591	2,369	14.6%
140	Probation and Parole Total	\$156,328	\$172,456	\$16,128	10.3%
141					
142	Drug and Alcohol Programs				
143	General Government Operations	\$628	\$1,119	\$491	78.2%
144	Assistance to Drug and Alcohol Programs	41,232	46,232	5,000	12.1%
145	Drug and Alcohol Programs Total	\$41,860	\$47,351	\$5,491	13.1%
146					

2015-16 Tracking Run General Fund (amounts in thousands)				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
147	Education				
148	General Government Operations	\$23,534	\$23,605	\$71	0.3%
149	Office of Safe Schools Advocate*	388	388	0	0.0%
150	Information and Technology Improvement	4,000	4,000	0	0.0%
151	PA Assessment	58,291	58,291	0	0.0%
152	State Library	1,957	1,965	8	0.4%
153	Youth Development Centers - Education	7,930	7,930	0	0.0%
154	Basic Education Funding**	5,730,079	6,130,079	400,000	7.0%
155	Pre-K Counts	97,284	197,284	100,000	102.8%
156	Head Start Supplemental Assistance	39,178	59,178	20,000	51.0%
157	Mobile Science and Math Education Programs	1,864	0	(1,864)	-100.0%
158	Teacher Professional Development	6,459	7,459	1,000	15.5%
159	Adult and Family Literacy	12,075	16,675	4,600	38.1%
160	Career and Technical Education	62,000	85,000	23,000	37.1%
161	Career and Technical Education Equipment Grants	3,000	5,000	2,000	66.7%
162	Authority Rentals and Sinking Fund Requirements	306,198	306,198	0	0.0%
163	Pupil Transportation	546,677	549,097	2,420	0.4%
164	Nonpublic and Charter School Pupil Transportation	78,614	80,009	1,395	1.8%
165	Special Education	1,046,815	1,146,815	100,000	9.6%
166	Early Intervention	237,516	237,516	0	0.0%
167	Tuition for Orphans and Children Placed in Private Homes	48,506	48,506	0	0.0%
168	Payments in Lieu of Taxes	163	164	1	0.6%
169	Education of Migrant Laborers' Children	853	853	0	0.0%
170	PA Charter Schools for the Deaf and Blind	42,809	43,781	972	2.3%
171	Special Education - Approved Private Schools	95,347	97,672	2,325	2.4%
172	School Food Services	32,488	32,488	0	0.0%
173	School Employees' Social Security	515,772	524,428	8,656	1.7%
174	School Employees' Retirement***	1,157,853	0	0	0.0%
175	Services to Nonpublic Schools	86,384	92,414	6,030	7.0%
176	Textbooks, Materials and Equipment for Nonpublic Schools	26,278	28,112	1,834	7.0%
177	Public Library Subsidy	53,507	53,507	0	0.0%
178	Library Services for the Visually Impaired and Disabled	2,567	2,567	0	0.0%
179	Library Access	3,071	2,821	(250)	-8.1%
180	Job Training and Education Programs	10,500	0	(10,500)	-100.0%
181	Safe School Initiative	8,522	8,522	0	0.0%
182	Community Colleges	215,667	230,723	15,056	7.0%
183	Transfer to Community College Capital Fund	48,869	48,869	0	0.0%
184	Regional Community Colleges Services	2,400	2,400	0	0.0%
185	Community Education Councils	2,300	2,350	50	2.2%
186	Subtotal	\$10,617,715	\$10,136,666	\$676,804	7.2%
187	* Appropriated as Safe Schools Advocate in Executive Offices			* Net of restricted account transfer	
188	** Basic Education appropriation combines the Basic Ed Formula Enhancements, Accountability Block Grant and Ready to Learn Block Grant into the Basic Education appropriation				
189	***This budget proposes transferring School Employees' Retirement to a restricted account				
190					
191	The Pennsylvania State University				
192	General Support	\$214,110	\$263,734	\$49,624	23.2%
193	Pennsylvania College of Technology	17,584	18,815	1,231	7.0%
194	Subtotal	\$231,694	\$282,549	\$50,855	21.9%

2015-16 Tracking Run General Fund (amounts in thousands)				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
195	University of Pittsburgh				
196	General Support	\$133,993	\$148,911	\$14,918	11.1%
197	Rural Education Outreach	2,300	2,300	0	0.0%
198	Subtotal	\$136,293	\$151,211	\$14,918	10.9%
199	Temple University				
200	General Support	\$139,917	\$155,361	\$15,444	11.0%
201	Subtotal	\$139,917	\$155,361	\$15,444	11.0%
202	Lincoln University				
203	General Support	\$13,163	\$14,084	\$921	7.0%
204	Subtotal	\$13,163	\$14,084	\$921	7.0%
205	Education Total	\$11,138,782	\$10,739,871	\$758,942	7.6%
206				<i>* Net of restricted account transfer</i>	
207	State System of Higher Education				
208	State Universities	\$412,751	\$458,053	\$45,302	11.0%
209	State System of Higher Education Total	\$412,751	\$458,053	\$45,302	11.0%
210					
211	Thaddeus Stevens College of Technology				
212	Thaddeus Stevens College of Technology	\$12,332	\$13,195	\$863	7.0%
213	Thaddeus Stevens College of Technology Total	\$12,332	\$13,195	\$863	7.0%
214					
215	Higher Education Assistance Agency				
216	Grants to Students	\$344,888	\$344,888	\$0	0.0%
217	Ready to Succeed Scholarships	5,000	15,000	10,000	200.0%
218	Pennsylvania Internship Program Grants	350	0	(350)	-100.0%
219	Matching Payments for Student Aid	12,496	12,496	0	0.0%
220	Institutional Assistance Grants	24,389	29,389	5,000	20.5%
221	Higher Education for the Disadvantaged	2,246	2,246	0	0.0%
222	Higher Education of Blind or Deaf Students	47	47	0	0.0%
223	Bond-Hill Scholarships	534	1,000	466	87.3%
224	Cheyney Keystone Academy	1,525	2,000	475	31.1%
225	Higher Education Assistance Agency Total	\$391,475	\$407,066	\$15,591	4.0%
226					
227	Environmental Protection				
228	General Government Operations	\$12,432	\$13,418	\$986	7.9%
229	Environmental Program Management	28,517	29,746	1,229	4.3%
230	Chesapeake Bay Agricultural Source Abatement	2,671	2,671	0	0.0%
231	Environmental Protection Operations	84,438	89,562	5,124	6.1%
232	Black Fly Control and Research	3,316	3,316	0	0.0%
233	West Nile Virus Control	3,831	3,939	108	2.8%
234	Delaware River Master	76	76	0	0.0%
235	Susquehanna River Basin Commission	573	573	0	0.0%
236	Interstate Commission on the Potomac River	46	46	0	0.0%
237	Delaware River Basin Commission	434	750	316	72.8%
238	Ohio River Valley Water Sanitation Commission	136	136	0	0.0%
239	Chesapeake Bay Commission	227	227	0	0.0%
240	Transfer to Conservation District Fund	2,506	2,506	0	0.0%
241	Interstate Mining Commission	30	30	0	0.0%
242	Environmental Protection Total	\$139,233	\$146,996	\$7,763	5.6%
243					

2015-16 Tracking Run General Fund <i>(amounts in thousands)</i>				--Difference--	
ROW	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
244	General Services				
245	General Government Operations	\$62,387	\$64,516	\$2,129	3.4%
246	Capitol Police Operations	11,881	12,190	309	2.6%
247	Rental and Municipal Charges	24,162	25,469	1,307	5.4%
248	Utility Costs	20,281	22,640	2,359	11.6%
249	Excess Insurance Coverage	1,099	1,288	189	17.2%
250	Capitol Fire Protection	496	496	0	0.0%
251	General Services Total	\$120,306	\$126,599	\$6,293	5.2%
252					
253	Health				
254	General Government Operations	\$22,395	\$23,098	\$703	3.1%
255	Diabetes Programs	100	0	(100)	-100.0%
256	Quality Assurance	18,891	21,399	2,508	13.3%
257	Chronic Care Management	973	3,974	3,001	308.4%
258	Vital Statistics	5,970	6,679	709	11.9%
259	State Laboratory	3,175	3,469	294	9.3%
260	State Health Care Centers	20,518	25,002	4,484	21.9%
261	Sexually Transmitted Disease Screening and Treatment	1,729	1,729	0	0.0%
262	Achieving Better Care - MAP Administration	0	2,147	2,147	100.0%
263	Primary Health Care Practitioner	4,671	1,793	(2,878)	-61.6%
264	Newborn Screening	4,260	5,710	1,450	34.0%
265	Community-Based Health Care Subsidy	6,000	6,000	0	0.0%
266	Cancer Screening Services	2,563	2,563	0	0.0%
267	AIDS Programs and Special Pharmaceutical Services	17,436	17,436	0	0.0%
268	Regional Cancer Institutes	600	450	(150)	-25.0%
269	School District Health Services	36,620	36,620	0	0.0%
270	Local Health Departments	25,421	25,421	0	0.0%
271	Local Health - Environmental	6,989	6,989	0	0.0%
272	Maternal and Child Health	651	718	67	10.3%
273	Tuberculosis Screening and Treatment	874	874	0	0.0%
274	Renal Dialysis	7,279	7,900	621	8.5%
275	Services for Children with Special Needs	1,551	1,551	0	0.0%
276	Adult Cystic Fibrosis & Other Chronic Respiratory Illnesses	750	450	(300)	-40.0%
277	Cooley's Anemia	100	100	0	0.0%
278	Hemophilia	959	949	(10)	-1.0%
279	Lupus	100	0	(100)	-100.0%
280	Sickle Cell	1,260	1,200	(60)	-4.8%
281	Regional Poison Control Centers	700	0	(700)	-100.0%
282	Trauma Prevention	460	0	(460)	-100.0%
283	Epilepsy Support Services	550	0	(550)	-100.0%
284	Bio-Technology Research	5,900	0	(5,900)	-100.0%
285	Tourette Syndrome	150	0	(150)	-100.0%
286	Amyotrophic Lateral Sclerosis Support Services	350	0	(350)	-100.0%
287	Health Total	\$199,945	\$204,221	\$4,276	2.1%
288					
289	Human Services				
290	General Government Operations	\$76,513	\$85,159	\$8,646	11.3%
291	Information Systems	74,841	73,105	(1,736)	-2.3%
292	County Administration - Statewide	33,367	41,945	8,578	25.7%
293	County Assistance Offices	314,496	336,794	22,298	7.1%

2015-16 Tracking Run General Fund (amounts in thousands)				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
294	Child Support Enforcement	13,815	11,774	(2,041)	-14.8%
295	New Directions	22,497	24,110	1,613	7.2%
296	Youth Development Institutions and Forestry Camps	63,299	67,389	4,090	6.5%
297	Mental Health Services	731,584	787,312	55,728	7.6%
298	Intellectual Disabilities - State Centers	132,984	141,179	8,195	6.2%
299	Cash Grants	45,457	45,457	0	0.0%
300	Supplemental Grants - Aged, Blind and Disabled	137,656	139,963	2,307	1.7%
301	Payment to Federal Government - Medicare Drug Program	535,974	563,996	28,022	5.2%
302	Medical Assistance - Fee-for-Service*	530,440	361,497	(168,943)	-31.8%
303	Medical Assistance - Capitation	3,804,656	4,059,754	255,098	6.7%
304	Medical Assistance - Obstetrics and Neonatal Services	3,681	0	(3,681)	-100.0%
305	Long-Term Care	806,577	942,117	135,540	16.8%
306	Home and Community-Based Services	127,974	241,229	113,255	88.5%
307	Long-Term Care Managed Care	99,252	105,346	6,094	6.1%
308	Medical Assistance - Hospital-Based Burn Centers	3,782	0	(3,782)	-100.0%
309	Medical Assistance - Critical Access Hospitals	3,876	0	(3,876)	-100.0%
310	Trauma Centers	8,656	8,656	0	0.0%
311	Medical Assistance - Academic Medical Centers	17,431	17,431	0	0.0%
312	Medical Assistance - Physician Practice Plans	9,071	6,571	(2,500)	-27.6%
313	Medical Assistance - Transportation	58,395	63,274	4,879	8.4%
314	Expanded Medical Services for Women	5,694	5,694	0	0.0%
315	Special Pharmaceutical Services	1,195	1,377	182	15.2%
316	Behavioral Health Services	43,117	47,214	4,097	9.5%
317	Intellectual Disabilities - Intermediate Care Facilities	152,298	155,964	3,666	2.4%
318	Intellectual Disabilities - Community Base Program	149,681	153,715	4,034	2.7%
319	Intellectual Disabilities - Community Waiver Program	1,074,887	1,211,588	136,701	12.7%
320	Early Intervention	127,974	127,974	0	0.0%
321	Autism Intervention and Services	19,169	19,510	341	1.8%
322	Intellectual Disabilities - Lansdowne Residential Services	340	340	0	0.0%
323	County Child Welfare	1,081,466	1,121,810	40,344	3.7%
324	Community Based Family Centers	3,258	3,258	0	0.0%
325	Child Care Services	155,691	155,691	0	0.0%
326	Child Care Assistance	152,609	152,609	0	0.0%
327	Nurse Family Partnership	11,978	11,978	0	0.0%
328	Domestic Violence	15,319	16,851	1,532	10.0%
329	Rape Crisis	8,763	9,639	876	10.0%
330	Breast Cancer Screening	1,623	1,623	0	0.0%
331	Human Services Development Fund	13,460	13,959	499	3.7%
332	Legal Services	2,461	2,461	0	0.0%
333	Homeless Assistance	18,496	20,181	1,685	9.1%
334	Services to Persons with Disabilities	267,593	302,979	35,386	13.2%
335	Attendant Care	132,897	145,131	12,234	9.2%
336	Medical Assistance - Workers with Disabilities	120,825	102,291	(18,534)	-15.3%
337	Human Services Total	\$11,217,068	\$11,907,895	\$690,827	6.2%
338	<i>* This budget proposes combining the Medical Assistance - Outpatient and Medical Assistance - Inpatient into Medical Assistance - Fee-for-Service</i>				
339					

2015-16 Tracking Run General Fund (amounts in thousands)				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
340	Insurance				
341	Children's Health Insurance Administration	\$6,491	\$3,118	(\$3,373)	-52.0%
342	Children's Health Insurance	111,094	27,409	(83,685)	-75.3%
343	USTIF Loan Payment	0	7,000	7,000	100.0%
344	Insurance Total	\$117,585	\$37,527	(\$80,058)	-68.1%
345					
346	Labor and Industry				
347	General Government Operations	\$12,547	\$12,572	\$25	0.2%
348	Occupational and Industrial Safety	11,350	11,384	34	0.3%
349	Occupational Disease Payments	678	624	(54)	-8.0%
350	Transfer to Vocational Rehabilitation Fund	40,473	45,473	5,000	12.4%
351	Supported Employment	397	397	0	0.0%
352	Centers for Independent Living	1,912	2,318	406	21.2%
353	Workers' Compensation Payments	799	692	(107)	-13.4%
354	Keystone Works	100	0	(100)	-100.0%
355	New Choices / New Options	500	0	(500)	-100.0%
356	Assistive Technology Devices	400	400	0	0.0%
357	Assistive Technology Demonstration and Training	399	399	0	0.0%
358	Industry Partnerships	1,813	11,613	9,800	540.5%
359	Labor and Industry Total	\$71,368	\$85,872	\$14,504	20.3%
360					
361	Military and Veterans Affairs				
362	General Government Operations	\$21,381	\$23,494	\$2,113	9.9%
363	Supplemental Life Insurance Premiums	164	164	0	0.0%
364	Burial Detail Honor Guard	99	99	0	0.0%
365	American Battle Monuments	50	50	0	0.0%
366	Armory Maintenance and Repair	245	245	0	0.0%
367	Special State Duty	35	35	0	0.0%
368	Veterans Homes	82,433	92,351	9,918	12.0%
369	Education of Veterans Children	101	601	500	495.0%
370	Transfer to Educational Assistance Program Fund	9,500	9,500	0	0.0%
371	Blind Veterans Pension	222	222	0	0.0%
372	Paralyzed Veterans Pension	3,174	3,500	326	10.3%
373	National Guard Pension	5	5	0	0.0%
374	Disabled American Veterans Transportation	336	336	0	0.0%
375	Veterans Outreach Services	3,182	2,332	(850)	-26.7%
376	Military and Veterans Affairs Total	\$120,927	\$132,934	\$12,007	9.9%
377					
378	Revenue				
379	General Government Operations	\$129,538	\$129,916	\$378	0.3%
380	Commissions - Inheritance & Realty Transfer Taxes (EA)	8,475	8,244	(231)	-2.7%
381	Technology and Process Modernization	8,000	6,500	(1,500)	-18.8%
382	Distribution of Public Utility Realty Tax	31,366	32,376	1,010	3.2%
383	Revenue Total	\$177,379	\$177,036	(\$343)	-0.2%
384					
385	State				
386	General Government Operations	\$3,695	\$3,920	\$225	6.1%
387	Statewide Uniform Registry of Electors	4,045	4,045	0	0.0%
388	Voter Registration and Education	458	458	0	0.0%
389	Publishing Constitutional Amendments (EA)	2,234	2,700	466	20.9%

2015-16 Tracking Run General Fund (amounts in thousands)				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
390	Lobbying Disclosure	297	460	163	54.9%
391	Voting of Citizens in Military Service	20	20	0	0.0%
392	County Election Expenses (EA)	400	400	0	0.0%
393	State Total	\$11,149	\$12,003	\$854	7.7%
394					
395	Transportation				
396	Vehicle Sales Tax Collections	\$904	\$1,024	\$120	13.3%
397	Voter Registration	504	529	25	5.0%
398	PennPORTS-Phila Regional Port Authority Debt Service	4,605	4,607	2	0.0%
399	Transportation Total	\$6,013	\$6,160	\$147	2.4%
400					
401	State Police				
402	General Government Operations	\$204,628	\$223,945	\$19,317	9.4%
403	Law Enforcement Information Technology	6,372	6,899	527	8.3%
404	Statewide Public Safety Radio System	5,703	6,007	304	5.3%
405	Municipal Police Training	998	1,262	264	26.5%
406	Forensic Laboratory Support	1,500	0	(1,500)	-100.0%
407	Automated Fingerprint Identification System	861	861	0	0.0%
408	Gun Checks	1,000	1,600	600	60.0%
409	State Police Total	\$221,062	\$240,574	\$19,512	8.8%
410					
411	Civil Service Commission				
412	General Government Operations	\$1	\$1	\$0	0.0%
413	Civil Service Commission Total	\$1	\$1	\$0	0.0%
414					
415	Emergency Management Agency				
416	General Government Operations	\$8,944	\$10,400	\$1,456	16.3%
417	State Fire Commissioner	2,037	2,111	74	3.6%
418	Hurricane Sandy - Disaster Relief	250	0	(250)	-100.0%
419	Firefighters' Memorial Flag	10	10	0	0.0%
420	Red Cross Extended Care Program	150	150	0	0.0%
421	Search and Rescue Programs	250	0	(250)	-100.0%
422	Local Municipal Emergency Relief	3,000	0	(3,000)	-100.0%
423	Emergency Management Agency Total	\$14,641	\$12,671	(\$1,970)	-13.5%
424					
425	Historical and Museum Commission				
426	General Government Operations	\$18,944	\$19,569	\$625	3.3%
427	Cultural and Historical Support	2,000	2,000	0	0.0%
428	Historical and Museum Commission Total	\$20,944	\$21,569	\$625	3.0%
429					
430	Environmental Hearing Board				
431	Environmental Hearing Board	\$2,255	\$2,379	\$124	5.5%
432	Environmental Hearing Board Total	\$2,255	\$2,379	\$124	5.5%
433					
434	eHealth Partnership Authority				
435	Transfer to eHealth Partnership Fund	\$1,850	\$1,500	(\$350)	-18.9%
436	eHealth Partnership Authority Total	\$1,850	\$1,500	(\$350)	-18.9%
437					

2015-16 Tracking Run General Fund (amounts in thousands)				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
438	Health Care Cost Containment Council				
439	Health Care Cost Containment Council	\$2,710	\$2,710	\$0	0.0%
440	Health Care Cost Containment Council Total	\$2,710	\$2,710	\$0	0.0%
441					
442	Ethics Commission				
443	State Ethics Commission	\$2,090	\$2,153	\$63	3.0%
444	State Ethics Commission Total	\$2,090	\$2,153	\$63	3.0%
445					
446	Judiciary				
447	Supreme Court				
448	Supreme Court	\$13,636	\$13,636	\$0	0.0%
449	Justices Expenses	118	118	0	0.0%
450	Judicial Center Operations	675	675	0	0.0%
451	Judicial Council	141	141	0	0.0%
452	District Court Administrators	17,276	17,276	0	0.0%
453	Interbranch Commission	308	308	0	0.0%
454	Court Management Education	73	73	0	0.0%
455	Rules Committees	1,491	1,491	0	0.0%
456	Court Administrator	9,953	9,953	0	0.0%
457	Integrated Criminal Justice System	2,372	2,372	0	0.0%
458	Unified Judicial System Security	2,002	2,002	0	0.0%
459	Subtotal	\$48,045	\$48,045	\$0	0.0%
460	Superior Court				
461	Superior Court	\$27,024	\$27,024	\$0	0.0%
462	Judges Expenses	183	183	0	0.0%
463	Subtotal	\$27,207	\$27,207	\$0	0.0%
464	Commonwealth Court				
465	Commonwealth Court	\$16,404	\$16,404	\$0	0.0%
466	Judges Expenses	132	132	0	0.0%
467	Subtotal	\$16,536	\$16,536	\$0	0.0%
468	Courts of Common Pleas				
469	Courts of Common Pleas	\$100,636	\$100,636	\$0	0.0%
470	Senior Judges	3,715	3,715	0	0.0%
471	Judicial Education	1,138	1,138	0	0.0%
472	Ethics Committee	57	57	0	0.0%
473	Problem-Solving Courts	103	103	0	0.0%
474	Subtotal	\$105,649	\$105,649	\$0	0.0%
475	Magisterial District Justices				
476	Magisterial District Judges	\$73,522	\$73,522	\$0	0.0%
477	Magisterial District Judge Education	671	671	0	0.0%
478	Subtotal	\$74,193	\$74,193	\$0	0.0%
479	Philadelphia Courts				
480	Municipal Court	\$6,857	\$6,857	\$0	0.0%
481	Subtotal	\$6,857	\$6,857	\$0	0.0%
482	Judicial Conduct				
483	Judicial Conduct Board	\$1,577	\$1,577	\$0	0.0%
484	Court of Judicial Discipline	468	468	0	0.0%
485	Subtotal	\$2,045	\$2,045	\$0	0.0%
486	Reimbursement of County Costs				
487	Jurors Cost Reimbursement	\$1,118	\$1,118	\$0	0.0%

2015-16 Tracking Run General Fund (amounts in thousands)		2014-15 Available with Supplementals	2015-16 Budget	--Difference-- 2015-16 Budget Over 2014-15 Available	
Row	Department / Appropriation			\$ Change	% Change
488	County Courts Reimbursement	34,407	34,407	0	0.0%
489	Senior Judge Reimbursement	1,375	1,375	0	0.0%
490	Subtotal	\$36,900	\$36,900	\$0	0.0%
491	Judiciary Total	\$317,432	\$317,432	\$0	0.0%
492	Legislature				
493	Senate				
494	Senators' Salaries	\$7,365	\$7,365	\$0	0.0%
495	Senate President - Expenses	308	308	0	0.0%
496	Employees of Chief Clerk	784	2,604	1,820	232.1%
497	Salaried Officers and Employees	10,418	10,918	500	4.8%
498	Incidental Expenses	688	2,738	2,050	298.0%
499	Expenses - Senators	320	1,270	950	296.9%
500	Legislative Printing and Expenses	1,726	6,886	5,160	299.0%
501	Committee on Appropriations (R) and (D)	1,790	2,560	770	43.0%
502	Caucus Operations (R) and (D)	41,214	61,304	20,090	48.7%
503	Subtotal	\$64,613	\$95,953	\$31,340	48.5%
504	House of Representatives				
505	Members' Salaries, Speaker's Extra Compensation	\$27,663	\$27,663	\$0	0.0%
506	Caucus Operations (R) and (D)	90,177	98,927	8,750	9.7%
507	Speaker's Office	437	1,757	1,320	302.1%
508	Bi-Partisan Committee, Chief Clerk, Comptroller and EMS	14,232	14,402	170	1.2%
509	Mileage - Representatives, Officers and Employees	311	361	50	16.1%
510	Chief Clerk and Legislative Journal	2,682	2,712	30	1.1%
511	Contingent Expenses (R) and (D)	678	688	10	1.5%
512	Incidental Expenses	1,531	4,921	3,390	221.4%
513	Expenses - Representatives	1,177	4,127	2,950	250.6%
514	Legislative Printing and Expenses	9,833	10,363	530	5.4%
515	National Legislative Conference - Expenses	146	496	350	239.7%
516	Committee on Appropriations (R)	2,659	3,129	470	17.7%
517	Committee on Appropriations (D)	1,869	3,129	1,260	67.4%
518	Special Leadership Account (R)	5,029	5,869	840	16.7%
519	Special Leadership Account (D)	5,869	5,869	0	0.0%
520	Subtotal	\$164,293	\$184,413	\$20,120	12.2%
521	Legislature Total	\$228,906	\$280,366	\$51,460	22.5%
522					
523	Government Support Agencies				
524	Legislative Reference Bureau				
525	Legislative Reference Bureau - Salaries and Expenses	\$8,449	\$8,449	\$0	0.0%
526	Printing of PA Bulletin and PA Code	801	811	10	1.2%
527	Subtotal	\$9,250	\$9,260	\$10	0.1%
528					
529	Legislative Miscellaneous and Commissions				
530	Legislative Budget and Finance Committee	\$1,413	\$1,750	\$337	23.8%
531	Legislative Data Processing Center	9,163	21,043	11,880	129.7%
532	Joint State Government Commission	1,010	1,430	420	41.6%
533	Local Government Commission	965	1,111	146	15.1%
534	Local Government Codes	20	20	0	0.0%
535	Joint Legislative Air and Water Pollution Control Committee	405	515	110	27.2%
536	Legislative Audit Advisory Commission	127	247	120	94.5%
537	Independent Regulatory Review Commission	1,869	1,869	0	0.0%

2015-16 Tracking Run General Fund <i>(amounts in thousands)</i>				--Difference--	
Row	Department / Appropriation	2014-15 Available with Supplementals	2015-16 Budget	2015-16 Budget Over 2014-15 Available	\$ Change % Change
538	Capitol Preservation Committee	717	717	0	0.0%
539	Capitol Restoration	1,869	1,869	0	0.0%
540	Commission on Sentencing	1,818	1,818	0	0.0%
541	Center For Rural Pennsylvania	884	884	0	0.0%
542	Commonwealth Mail Processing Center	2,923	2,923	0	0.0%
543	Legislative Reapportionment Commission	177	707	530	299.4%
544	Independent Fiscal Office	1,692	1,692	0	0.0%
545	Public Employee Retirement Commission*	914	914	0	0.0%
546	<i>*This budget proposes moving Public Employee Retirement Commission to Government Support Agencies</i>				
547	Subtotal	\$25,966	\$39,509	\$13,543	52.2%
548	Government Support Agencies Total	\$35,216	\$48,769	\$13,553	38.5%
549					
550	TOTAL	\$29,107,064	\$29,884,351	\$777,287	2.7%

Schools That Teach: 2015-2016 Budget

The Governor's Budget invests \$1 billion in early childhood, K-12 and higher education funding, and cost savings and represents the first phase in Governor Wolf's goal of investing \$2 billion in preK-12 education over the next four year to meet the state's educational commitments and provide all children with a quality public education.

The budget includes the following:

Basic and Special Education Funding

Included in the Governor's Budget is a \$500 million total increase in the Basic and Special Education Funding formulas.

The Basic Education Funding increase of \$400 million will restore Accountability Block Grant, Education Assistance Program and Basic Education Funding cut in previous years and will provide a reimbursement comprising approximately ten percent of the amount school districts are required to make in payments to charter schools.

The Special Education Funding formula continues the transition to the use of categories of support for students with disabilities in the formula recommended by the Special Education Funding Commission. A total of \$115.8 million, a \$96 million increase, will be distributed through the student-based formula.

[2015-16 Proposed Basic and Special Education Funding](#) (Excel)

Property Tax Relief

The Governor's Budget provides \$3.8 billion in property tax relief across Pennsylvania starting in 2016-2017. This represents a total homeowner property tax cut averaging more than 50 percent.

[2016-17 Proposed Property Tax Relief](#) (Excel)

Cyber Charter School Tuition Savings


The Governor's Budget includes a cyber charter school funding reform plan meant to reflect the structural realities that differentiate cyber charter schools from their brick and mortar counterparts. Under this reform plan, the nonspecial education rate would be set at \$5,950 and would be annually increased by the Act 1 index. The special education rates would be determined as recommended by the Special Education Funding Commission for Category 1, 2 and 3 students. Based on data from the 2013-2014 school year, Pennsylvania school districts would save an estimated \$162 million.

[Estimated Cyber Charter School Tuition Savings](#) (Excel)

GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

**GOVERNOR WOLF'S 2015-16
PROPOSED EDUCATION BUDGET**
A HISTORIC INVESTMENT IN STUDENTS

ACTING SECRETARY PEDRO RIVERA
MARCH 3, 2015



GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET


**PENNSYLVANIA'S FUTURE
DEPENDS ON 3 THINGS:**

Jobs that Pay

Schools that Teach

Government that Works

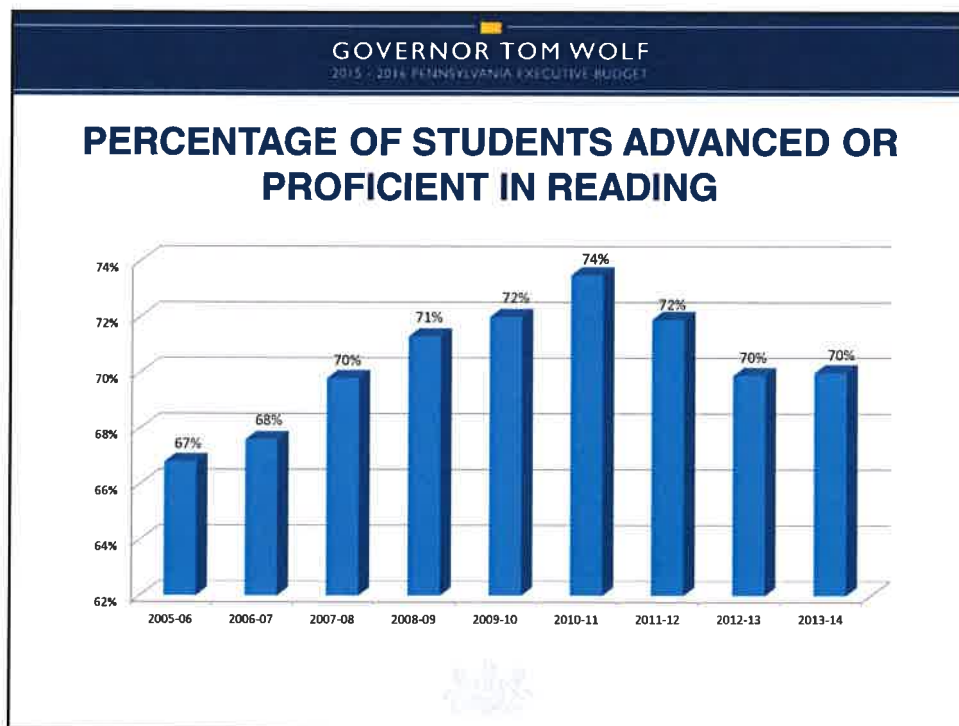
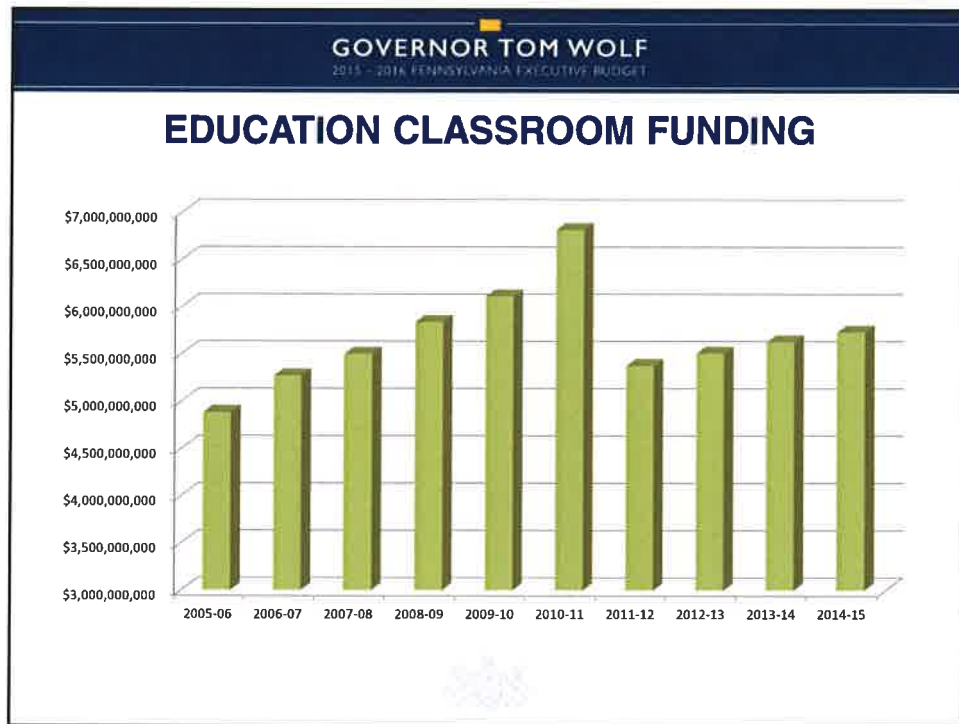
The Commonwealth's education system is central to
Pennsylvania's agenda to build a better future.

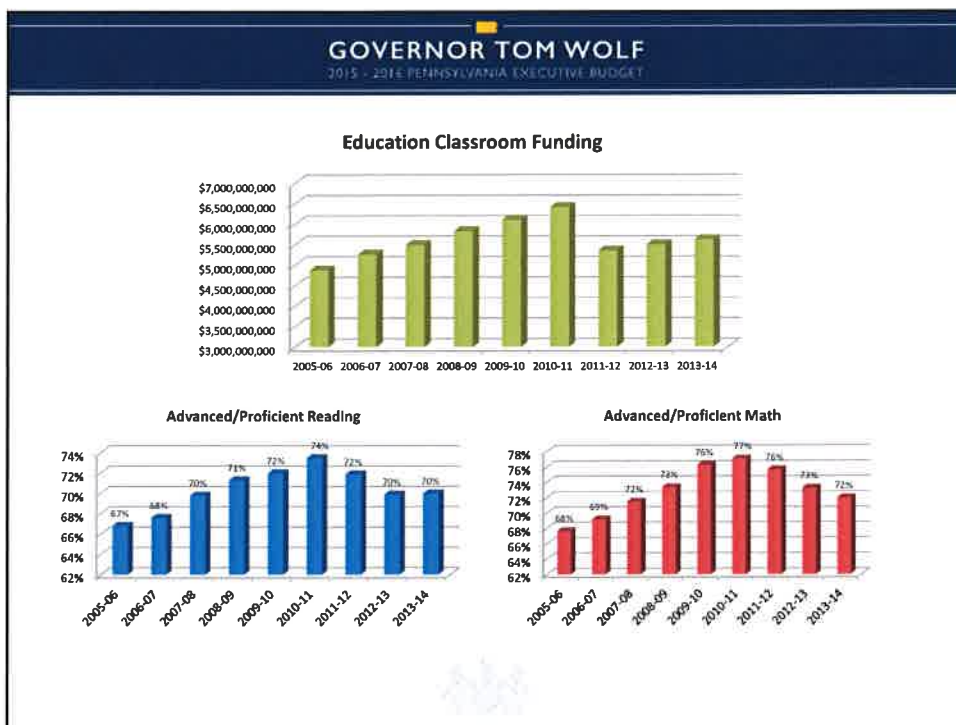
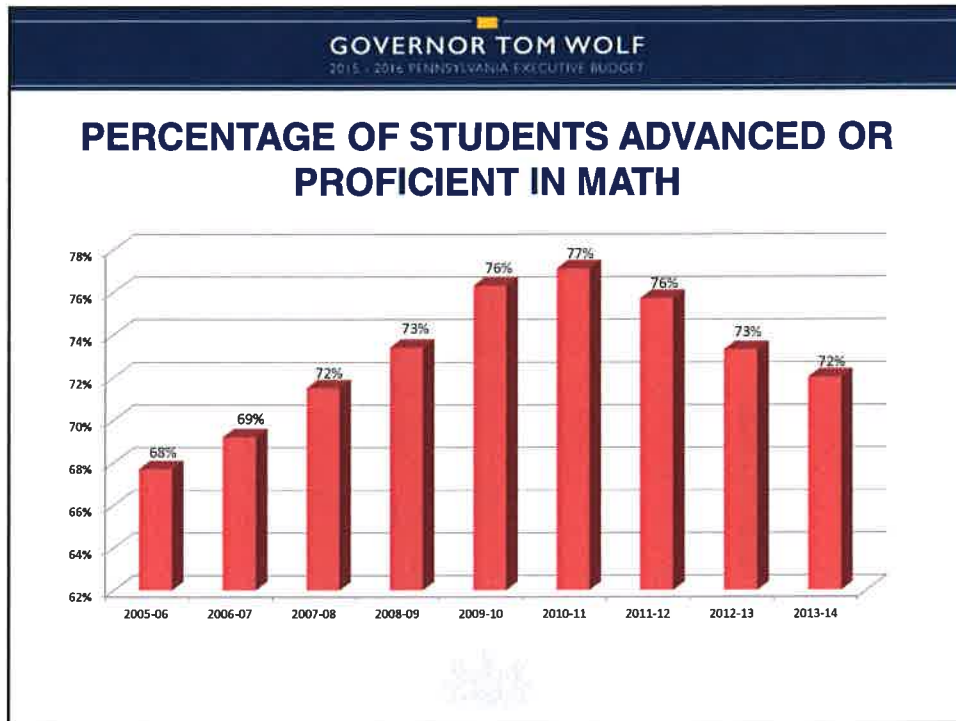


HISTORIC INVESTMENT IN EDUCATION

- Over the last four years, schools across Pennsylvania have suffered \$1 billion in cuts that led to massive layoffs, huge property tax increases, and the elimination of valuable programs.
- Gov. Wolf has proposed the Education Reinvestment Act that will restore funding for schools and make natural gas companies pay their fair share.
- Gov. Wolf's budget will increase the state's share of funding for public education to 50 percent and cut school district property taxes by more than 50 percent for the average homeowner.

**WE HAVE SEEN WHAT HAPPENS WHEN
THE STATE FAILS TO INVEST
IN OUR CHILDREN AND SCHOOLS...**





GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

THE 2015-16 BUDGET: \$1 BILLION RESTORATION FOR EDUCATION

- \$400 million increase in Basic Education Funding
- \$100 million increase in Special Education Funding
- \$120 million increase in Early Childhood Education
- \$160 million in savings from Cyber Charter Reform
- \$143 million increase in Higher Education Investment
- \$20 million Career and Technical Education and Equipment Grants
- \$8 million for Career Counselors in middle and high schools
- \$9 million for Dual Enrollment
- \$47 million for other preK-12 and higher education investments



GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

THE STATE WILL PAY ITS FAIR SHARE

- The 2015-16 Budget is the first phase of a 4-year goal to increase overall preK-12 investment by \$2 billion in order to meet the state's educational commitments and provide all children with a quality public education.
- The Executive Budget also includes a historic \$3.8 billion property tax relief package – which will finally bring the state's share of public education up to 50 percent for the first time since the early 1970's.



BASIC EDUCATION FUNDING \$6.13 BILLION

- \$400 million increase for Basic Education Funding – representing the largest increase in Pennsylvania history
 - Full restoration of funding for the Accountability Block Grant and Educational Assistance Program tutoring
 - Reimbursement of approximately 10% of mandatory tuition payments to charter schools
 - Additional restoration of Basic Education Subsidy cuts instituted since the 2010-11 school year



BASIC EDUCATION FUNDING

- Pennsylvania needs a real school funding formula.
- We will work with the bipartisan Basic Education Funding Commission to reach an agreement on a formula by June 10 and enact it into law by June 30, so that it will take effect in 2016-17.
- Our goals for a new funding formula:
 - Adequacy
 - Equity
 - Predictability
 - Accountability



GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

SPECIAL EDUCATION FUNDING \$1.15 BILLION

- Continue to implement the formula developed by the bipartisan Special Education Funding Commission
- Increases the student based formula amount to \$115.8 million



GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

STRONGER ACCOUNTABILITY

- It is time for a renewed focus on strong and fair accountability at all levels – for students, educators and schools.
- The state must start by listening to key stakeholders and developing an accountability framework that will improve and support the success of our public education system, reduce over-testing and ensure public confidence in the performance of our schools.
- We must enact new accountability measures, working with the Legislature, as part of the state's new school funding formula.



WE WILL INVEST MORE AND WE WILL EXPECT MORE

- Total school district spending exceeds \$3 billion per year on administrative, back-office, transportation and other central office costs.
- We need to refocus our resources where they belong: in the classroom.
- School districts should work together and with the Intermediate Units to achieve \$150 million in savings through shared services and other efficiencies.



CYBER CHARTER FUNDING REFORM

- School districts spent \$421 million on mandatory payments to cyber charter schools in 2013-14.
- Cyber charter schools are fundamentally different than brick-and-mortar charter schools in their cost structure and this needs to be recognized.
- Cyber charter schools are more comparable to Intermediate Unit online learning programs.



CYBER CHARTER FUNDING REFORM

- New funding formula based on the highest-cost of several best-performing, comparable Intermediate Unit online education programs
- Regular education = \$5,950 per cyber charter student
- Special education = based on recommendations from the Special Education Funding Commission
- Based on 2013-14 data, school districts would save at least \$160 million



ADDITIONAL CHARTER SCHOOL REFORMS

- Making the pension “double dip” prohibition permanent
- and
- Requiring reimbursement based on audited costs

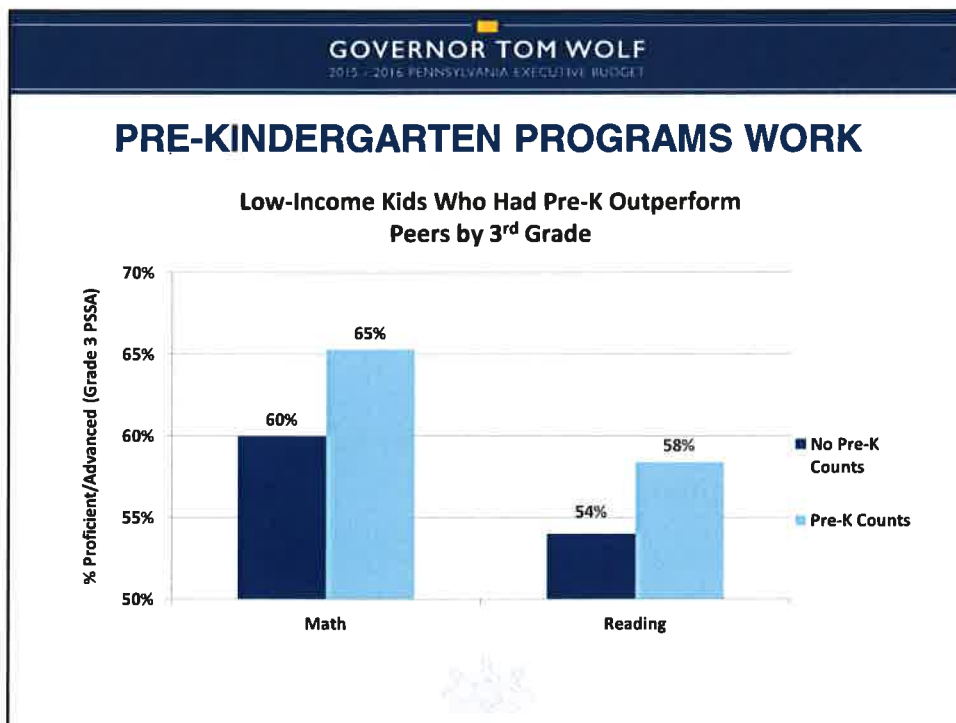


GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

LIBRARIES

\$60.8 MILLION

- \$1.96 million State Library
- \$53.5 million Public Library Subsidy
- \$2.8 million Library Access
- \$2.6 million Library Services for the Visually Impaired and Disabled



GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

HIGH-QUALITY EARLY CHILDHOOD EDUCATION \$494 MILLION

- \$120 million investment to increase slots by at least 75 percent
 - \$100 million increase in Pre-K Counts
 - \$20 million increase in Head Start Supplemental Assistance Program
- Part of a multi-year commitment to reach universal pre-k for 3- and 4-year-olds
- \$238 million Early Intervention

GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

PA RISING: HIGHER EDUCATION AND WORKFORCE DEVELOPMENT FOR PA'S FUTURE

**As Education Increases,
Unemployment Drops...**

Education Level	2014 Unemployment Rate
Less than High School	8.5%
High School, No College	5.6%
Associate's Degree	4.3%
Bachelor's and Higher	2.7%

...and Income Rises

Education Level	2013 PA Median Personal Income
Less than High School	\$14,136
High School, No College	\$21,859
Associate's Degree	\$35,000
Bachelor's and Higher	\$50,058

SETTING A GOAL FOR PENNSYLVANIA'S FUTURE

- Today, just 48 percent of Pennsylvanians have a college degree or industry-recognized certification.
- By 2025, fully 60 percent of good-paying, reliable Pennsylvania jobs will require these credentials.
- Pennsylvania will close that gap – making a college degree or high-value industry-recognized certification available to at least 650,000 additional commonwealth residents over the next decade.

BUILDING A BRIDGE FROM HIGH SCHOOL TO COLLEGE AND CAREERS

- \$15 million as the first step to transform and modernize Career and Technical Education by establishing and enhancing programs statewide that prepare students for success in today's high-skill economy
- \$5 million for Career and Technical Education Equipment Grants
- \$8 million for career counselors in middle and high schools
- \$9 million to re-establish the successful Dual Enrollment Program

REINVESTING IN COLLEGE SUCCESS

- The 2015-16 Budget invests in our students and economy by restoring the higher education cuts over the next two years.
- We must work together to improve higher education success in partnership with the community colleges and the Pennsylvania State System of Higher Education (PASSHE), focusing on:
 - Performance
 - Affordability
 - Student completion
 - Transformation through structured career pathways and partnerships with employers



REINVESTING IN COLLEGE SUCCESS \$140.9 MILLION IN RESTORATIONS

- \$15 million increase for community colleges
- \$45 million increase for the Pennsylvania State System of Higher Education (PASSHE)
- \$80.9 million increase for State-Related Universities
 - \$49.6 million increase for the Pennsylvania State University
 - \$14.9 million increase for the University of Pittsburgh
 - \$15.4 million increase for Temple University
 - \$921,000 increase for Lincoln University



GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

CREATING WORKFORCE PARTNERSHIPS FOR ECONOMIC SUCCESS

- Education and workforce needs must be aligned for students to succeed
- \$1.2 million increase for Pennsylvania College of Technology
- \$863,000 increase for Thaddeus Stevens College of Technology
- \$4.6 million increase for Adult Literacy integrated into job training/workforce development



GOVERNOR TOM WOLF
2015 - 2016 PENNSYLVANIA EXECUTIVE BUDGET

For additional information on the Education Budget, visit
www.education.state.pa.us

Estimated funding by school district is available at
www.SchoolsThatTeach.com

For more information about Governor Wolf's 2015-16 Budget,
visit www.budget.state.pa.us





FOR IMMEDIATE RELEASE

March 3, 2015

Governor Wolf's Budget Makes Historic Investment in Education

Restoring \$1 billion in funding in "Schools that Teach" and "Jobs that Pay"

Harrisburg – Governor Tom Wolf today announced that his 2015-16 Executive Budget will put Pennsylvania back on the path to success and help rebuild the middle class with a historic investment in education. The governor's plan provides more than \$1 billion in new funding and reforms for early childhood, K-12 schools and colleges and universities.

"With a historic investment in education, Governor Wolf's inaugural budget proposal answers the call of school leaders and educators who have struggled over the past four years to provide their students with a world-class education in the face of deep budget cuts," said Acting Secretary Rivera. "The education of Pennsylvania's children is paramount to our future success and to strengthen the middle class.

"Governor Wolf's 2015-16 Budget solidifies his commitment to ensure that schools receive the resources they need to help students succeed. We must provide a rigorous curriculum, support career, technical and special education programs, and offset the costs associated with charter school tuition."

Investing in Our Public Schools

The 2015-16 Executive Budget represents the first phase in Governor Wolf's goal of investing \$2 billion in K-12 and early childhood education over the next four years. Funding to support this goal will be generated through the Education Reinvestment Act, which would impose a fair and reasonable severance tax on natural gas extraction.

The governor's proposal for K-12 education includes:

- \$6.13 billion in Basic Education Funding (\$400 million increase, the largest in Pennsylvania history), along with strong and fair accountability for schools, educators and students so that Pennsylvanians can be confident in their public education investment;
- \$1.15 billion in Special Education Funding (\$100 million increase);
- \$20 million for Career and Technical Education and Equipment Grants as the first step in realigning Career and Technical Education to prepare students for good-paying, high-demand, high-skill careers;

- \$8 million for career counselors in middle and high schools;
- \$9 million for Dual Enrollment requested from the Pennsylvania Higher Education Assistance Agency (PHEAA); and
- An estimated \$160 million in savings to school districts from Cyber Charter Reform.

Governor Wolf's budget also calls for the enactment of a new school funding formula by June 30, 2015, to take effect in the 2016-17 school year. The governor has committed to working with the bipartisan Basic Education Funding Commission to achieve this goal, and described four pillars that the new funding formula should achieve: adequacy, equity, predictability, and accountability.

The Governor's budget also includes \$3.8 billion in historic property tax relief, providing more than a 50 percent reduction in homeowner property taxes. Combined with the increased funding for public education in the Executive Budget, these reforms will bring the state's share of school funding above 50 percent for the first time since at least the early 1970's.

To reform cyber charter school funding, the 2015-16 Budget bases cyber charter regular tuition rates on the highest-spending of comparable high-performing online education programs offered by Intermediate Units. For special education, cyber charter tuition rates would be based on the recommendations of the bipartisan Special Education Funding Commission. Based on 2013-14 expenditure data, the plan would generate \$160 million in savings for school districts.

The 2015-16 Budget plan also implements important pension reforms and provides the state and local school districts with a manageable plan to fully fund their employer contributions while maintaining the ability to meet all other obligations. The three part strategy would institute investment reforms to significantly reduce excessive management fees and overreliance on high risk investment strategies. The plan eliminates "double dip" payments to charter schools permanently, and guarantees all actuarially required employer obligations are paid in full. The initiatives will produce savings to reduce our total long term liability by more than \$10 billion. More immediate savings will reduce employer obligations by nearly \$1.3 billion during the next five years, including nearly \$370 million in savings for school districts. Most importantly, beginning in the 2016-17 fiscal year, future employer payments to SERS and PSERS will fully fund employer obligations and will begin to reduce the outstanding unfunded liability.

High-Quality Early Childhood Education

Governor Wolf's budget plan increases the number of children in Pre-K Counts and state-funded Head Start Supplemental Assistance by 75 percent, making high-quality pre-kindergarten available to at least an additional 14,000 children.

Pennsylvania's early learning programs have a proven record of success. In 2013-14, when children who were enrolled in Pre-K Counts in 2009-10 reached third grade, they outperformed their economically disadvantaged peers in both math and reading.

"The evidence shows that the Commonwealth's Pre-K Counts program is working to help prepare children, from economically disadvantaged families, for success as they enter elementary school where the foundation for success is built," said Acting Secretary Rivera. "The Governor's 2015-16 budget proposal represents a down payment on the goal of universal high-quality pre-kindergarten for Pennsylvania's 3- and 4-year-olds."

The governor's proposal for early education funding includes a total investment of \$494 million in Early Childhood Education:

- \$197 million Pre-K Counts (\$100 million increase);
- \$59 million Head Start Supplemental Assistance Fund (\$20 million increase); and
- \$238 million Early Intervention.

In addition to increasing funding to expand high-quality early education programs, Governor Wolf's budget proposal includes: ensuring that allowable Head Start funds are used for home-based pre-school so rural families have access to high-quality pre-k; creating a process where priority is given to special at-risk populations in the enrollment process at state-supported early learning programs; and bringing together experts and stakeholders to examine and help strengthen the commonwealth's child development and early learning system to further enhance quality and improve services to families.

PA Rising: Higher Education and Workforce Development for Pennsylvania's Future

Rebuilding the middle class and creating a better future for Pennsylvania's residents depends on developing a skilled workforce and a business-driven education and training strategy. To ensure that the Commonwealth meets the needs of its businesses and employers in the coming years, we need to provide today's students with the skills to meet this rising demand.

Just 48 percent of Pennsylvanians currently have a college degree or industry-recognized certification. By 2025, fully 60 percent of good-paying, reliable Pennsylvania jobs will require these credentials. Pennsylvania will close that education gap—making a college degree or high-value industry-recognized certification available to at least 650,000 additional Commonwealth residents over the next decade.

In addition to increased funding for high school career and technical education programs and the reinstatement of the dual enrollment program, the Governor's budget proposal encourages school districts, employers and postsecondary institutions to work together to create a seamless bridge for students transitioning from high school to college or a career.

The 2015-16 Budget reinvests in higher education and commits to fully restore the cuts to colleges and universities over the next two years. The budget includes:

- **Community Colleges.** The 2015-16 Budget provides a \$15.056 million (7.0 percent) increase to community colleges—restoring 75 percent of the community colleges' cuts since 2011.
- **Pennsylvania State System of Higher Education (PASSHE).** The 2015-16 Budget provides a \$45.302 million (11.0 percent) increase to the Pennsylvania State System of Higher Education to achieve these policy goals.
- **State-Related Universities.** The 2015-16 Budget provides a \$80.907 million increase to Penn State University, the University of Pittsburgh, Temple University and Lincoln University.

The massive state cuts to colleges and universities over the last four years have led to tuition hikes that imperil the promise of higher education for working families. At PASSHE alone, state budget cuts resulted in tuition increasing by nearly 18 percent since 2010-11. The 2015-16 Budget makes higher education more affordable for Pennsylvanians, and calls on the community colleges and State System universities to freeze tuition for the next academic year.

In addition, the state will work with community colleges and the PASSHE to develop individual college plans that address performance, affordability, student completion and transformation through structured career pathways and partnerships with employers.

MEDIA CONTACT: Jessica Hickernell – 717-783-9802

#



Governor Wolf's 2015-16 Proposed Education Budget – Fast Facts

\$1 billion in education investments and cost-saving measures

K-12 Education

2015-16 Budget is first step in Governor Wolf's plan to increase investment in K-12 and early childhood education by \$2 billion over the next 4 years

- \$6.13 billion in Basic Education Funding – \$400 million increase; includes call for fair and strong accountability; plan to enact school funding formula by June 30, 2015, to take effect in 2016-17
- \$1.15 billion in Special Education Funding – \$100 million increase
- \$90 million for Career and Technical Education – \$25 million increase -\$15 million to establish and strengthen programs that prepare students for high-skill careers; \$8 million to provide career counseling services to help middle and high school students prepare for the future; \$5 million to provide additional resources for equipment purchases to prepare students for high-skill careers.
- \$9 million for Dual Enrollment (funded through proceeds from the Pennsylvania Higher Education Assistance Agency)
- \$160 million in savings from Cyber Charter Reform

Early Childhood Education

75% increase in the number of children enrolled in high-quality pre-k – first phase towards universal quality pre-kindergarten for all 3- and 4-year-olds

- \$494 million total investment for Early Childhood Education
- \$197 million for Pre-K Counts – \$100 million increase
- \$59 million for Head Start Supplemental – \$20 million increase
- \$238 million for Early Intervention

Postsecondary Education

More than \$140 million in restorations – first year of 2-year plan to fully restore higher education cuts

- \$230.7 million for Community Colleges – \$15 million increase
- \$458 million for the Pennsylvania State System of Higher Education (PASSHE) – \$45 million increase
- \$584.3 million for State-Related Universities – \$80.9 million increase
 - \$263.7 million for the Pennsylvania State University – \$49.6 million increase
 - \$151.2 million for the University of Pittsburgh – \$14.9 million increase
 - \$155.3 million for Temple University – \$15.4 million increase
 - \$14 million for Lincoln University – \$921,000 increase
- \$18.8 million for Pennsylvania College of Technology – \$1.2 million increase
- \$13.1 million for Thaddeus Stevens College of Technology – \$863,000 increase
- \$16.7 Adult and Family Literacy – \$4.6 million increase

Libraries

- \$1.96 million State Library
- \$53.5 million Public Library Subsidy
- \$2.8 million Library Access
- \$2.6 million Library Services for the Visually Impaired and Disabled

2015-16 Proposed Basic and Special Education Funding

AUN	School District	County	2014-15		BEF Dollar	2014-15		SEF Dollar	2014-15		2015-16	Dollar	Percent	2016-17 Total Property Tax Reduction Allocation	2012-13 Residential RE Tax Collected plus SPTRA	Percent Residential RE Tax Reduction ¹	Estimated Cyber Charter School Savings (2013-14)
			Estimated BEF	Proposed BEF		Estimated SEF	Proposed SEF		Combined BEF and SEF	Combined BEF and SEF							
112011103	Bermudian Springs SD	Adams	\$6,141,079	\$6,501,664	\$360,585	\$1,063,914	\$1,150,100	\$86,186	\$7,204,993	\$7,651,764	\$446,771	6.20%	\$4,445,105.66	\$7,933,757.58	56.03%	\$115,962.98	
112011603	Conewago Valley SD	Adams	\$8,511,239	\$9,062,434	\$551,195	\$1,750,490	\$1,942,952	\$192,462	\$10,261,729	\$11,005,386	\$743,657	7.25%	\$7,925,358.16	\$15,580,207.10	50.87%	\$190,804.86	
112013054	Fairfield Area SD	Adams	\$3,461,378	\$3,681,489	\$220,111	\$619,302	\$654,921	\$35,619	\$4,080,680	\$4,336,410	\$255,730	6.27%	\$2,511,764.96	\$6,034,040.58	41.63%	\$155,905.72	
112013753	Gettysburg Area SD	Adams	\$7,501,821	\$8,011,992	\$510,171	\$1,709,805	\$1,766,751	\$56,946	\$9,211,626	\$9,778,743	\$567,117	6.16%	\$5,812,103.61	\$17,184,327.94	33.82%	\$332,031.09	
112015203	Littlestown Area SD	Adams	\$6,333,443	\$6,712,624	\$379,181	\$1,271,915	\$1,338,839	\$66,924	\$7,605,358	\$8,051,463	\$446,105	5.87%	\$4,770,493.46	\$9,796,504.56	48.70%	\$173,544.15	
112018523	Upper Adams SD	Adams	\$6,275,500	\$6,620,023	\$344,523	\$950,911	\$1,033,054	\$82,143	\$7,226,411	\$7,653,077	\$426,666	5.90%	\$4,688,094.67	\$6,800,074.53	68.94%	\$107,182.89	
103020603	Allegheny Valley SD	Allegheny	\$2,399,723	\$2,506,828	\$107,105	\$672,817	\$711,834	\$39,017	\$3,072,540	\$3,218,662	\$146,122	4.76%	\$1,997,210.27	\$7,852,779.99	25.43%	\$138,283.06	
103020753	Avonworth SD	Allegheny	\$2,483,421	\$2,577,798	\$94,377	\$688,463	\$729,294	\$40,831	\$3,171,884	\$3,307,092	\$135,208	4.26%	\$2,026,625.15	\$12,455,006.89	16.27%	\$109,458.26	
103021102	Baldwin-Whitehall SD	Allegheny	\$9,544,181	\$10,134,734	\$590,553	\$2,490,839	\$2,645,201	\$154,362	\$12,035,020	\$12,779,935	\$744,915	6.19%	\$9,103,756.60	\$30,199,595.03	30.15%	\$180,304.45	
103021252	Bethel Park SD	Allegheny	\$8,944,654	\$9,312,728	\$368,074	\$2,466,806	\$2,447,852	-\$18,954	\$11,411,460	\$11,760,580	\$349,120	3.06%	\$9,879,698.69	\$38,561,684.87	25.62%	\$301,354.78	
103021453	Brentwood Borough SD	Allegheny	\$4,745,463	\$4,957,016	\$211,553	\$792,819	\$880,339	\$87,520	\$5,538,282	\$5,837,355	\$299,073	5.40%	\$3,664,068.69	\$7,096,431.78	51.63%	\$264,192.59	
103021603	Carlynton SD	Allegheny	\$4,146,500	\$4,354,339	\$207,839	\$852,498	\$960,711	\$108,213	\$4,998,998	\$5,315,050	\$316,052	6.32%	\$3,066,305.21	\$9,928,575.17	30.88%	\$230,022.06	
103021752	Chartiers Valley SD	Allegheny	\$4,821,313	\$5,084,593	\$263,280	\$1,475,366	\$1,497,670	\$22,304	\$6,296,679	\$6,682,263	\$385,584	6.12%	\$5,518,802.74	\$26,364,099.48	20.93%	\$144,748.29	
103021903	Clairton City SD	Allegheny	\$7,014,151	\$7,397,860	\$383,709	\$1,030,432	\$1,138,734	\$108,302	\$8,044,583	\$8,536,594	\$492,011	6.12%	\$2,471,179.86	\$1,820,755.95	135.72%	\$156,643.98	
103022103	Cornell SD	Allegheny	\$1,716,481	\$1,884,111	\$167,630	\$431,544	\$467,385	\$35,841	\$2,148,025	\$2,351,496	\$203,471	9.47%	\$1,811,473.61	\$4,034,487.66	44.90%	\$123,994.21	
103022253	Deer Lakes SD	Allegheny	\$5,970,201	\$6,190,310	\$220,109	\$1,187,084	\$1,187,084	\$128,323	\$7,157,285	\$7,503,717	\$346,432	4.84%	\$5,172,993.31	\$11,063,311.26	46.76%	\$157,498.14	
103022503	Duquesne City SD	Allegheny	\$11,244,211	\$11,755,910	\$511,699	\$637,378	\$741,017	\$103,639	\$11,881,589	\$12,496,927	\$615,338	5.18%	\$1,541,649.39	\$1,060,336.88	145.39%	\$103,058.90	
103022803	East Allegheny SD	Allegheny	\$6,410,434	\$6,620,728	\$216,294	\$1,138,912	\$1,325,183	\$186,271	\$7,549,346	\$8,353,911	\$804,565	10.66%	\$6,583,603.33	\$8,642,309.92	76.18%	\$183,150.68	
103023153	Elizabeth Forward SD	Allegheny	\$9,321,841	\$9,715,121	\$393,280	\$1,692,231	\$1,872,038	\$178,807	\$11,014,072	\$11,587,159	\$573,087	5.20%	\$6,436,984.77	\$13,778,071.10	46.72%	\$131,312.46	
103023912	Fox Chapel Area SD	Allegheny	\$3,292,649	\$3,459,263	\$166,614	\$2,345,572	\$2,439,569	\$93,997	\$5,638,221	\$5,898,832	\$260,611	4.62%	\$7,745,490.42	\$47,033,697.69	16.47%	\$384,034.12	
103024102	Gateway SD	Allegheny	\$7,316,058	\$7,921,836	\$605,778	\$1,987,305	\$2,145,172	\$157,867	\$9,303,363	\$10,067,008	\$763,645	8.21%	\$8,523,692.73	\$25,560,877.64	33.32%	\$492,301.13	
103024603	Hampton Township SD	Allegheny	\$4,974,116	\$5,179,841	\$205,725	\$1,466,060	\$1,539,261	\$73,201	\$6,440,176	\$6,719,102	\$278,926	4.33%	\$5,002,592.47	\$23,447,669.74	21.34%	\$1,691.60	
103024753	Highlands SD	Allegheny	\$11,228,972	\$11,707,999	\$479,027	\$1,808,136	\$2,029,301	\$221,165	\$13,037,108	\$13,737,300	\$700,192	5.37%	\$7,461,976.38	\$12,355,127.41	60.40%	\$360,659.43	
103025002	Keystone Oaks SD	Allegheny	\$4,814,011	\$5,139,353	\$325,342	\$1,426,743	\$1,497,729	\$70,986	\$6,240,754	\$6,637,082	\$396,328	6.35%	\$4,154,361.97	\$14,085,628.43	29.49%	\$240,041.76	
103026002	Mckeesport Area SD	Allegheny	\$24,035,985	\$25,665,388	\$1,629,403	\$2,994,289	\$3,218,339	\$434,050	\$27,030,274	\$29,093,727	\$2,063,453	7.63%	\$12,248,683.95	\$9,857,023.20	124.26%	\$321,151.75	
103026303	Montour SD	Allegheny	\$3,926,873	\$4,211,365	\$284,492	\$1,606,018	\$1,675,996	\$69,978	\$5,532,891	\$5,887,361	\$354,470	6.41%	\$4,958,683.35	\$21,669,385.13	22.88%	\$365,001.70	
103026343	Moon Area SD	Allegheny	\$6,324,045	\$6,637,519	\$313,474	\$1,615,865	\$1,766,903	\$151,038	\$7,939,910	\$8,404,422	\$464,512	5.85%	\$6,572,535.59	\$27,906,526.18	23.55%	\$259,117.98	
103026402	N Lebanon SD	Allegheny	\$6,107,400	\$6,355,685	\$248,645	\$2,523,390	\$2,689,202	\$165,812	\$8,630,430	\$9,044,887	\$414,457	4.80%	\$8,459,544.64	\$49,320,048.35	17.15%	\$101,546.97	
103026852	North Allegheny SD	Allegheny	\$9,204,759	\$9,590,846	\$386,087	\$3,667,097	\$3,810,218	\$143,121	\$12,871,856	\$13,401,064	\$529,208	4.11%	\$12,230,347.96	\$72,885,691.22	16.79%	\$471,752.98	
103026902	North Hills SD	Allegheny	\$5,965,731	\$6,294,702	\$328,971	\$2,270,220	\$2,433,296	\$163,076	\$8,235,951	\$8,727,998	\$492,047	5.97%	\$7,187,931.49	\$34,081,758.37	23.88%	\$998,760.99	
103026873	Northgate SD	Allegheny	\$3,999,383	\$4,208,995	\$209,612	\$840,275	\$955,597	\$115,322	\$4,839,658	\$5,164,592	\$324,934	6.71%	\$3,424,086.21	\$8,901,464.72	38.47%	\$181,808.83	
103027352	Penn Hills SD	Allegheny	\$16,192,193	\$18,434,420	\$2,242,427	\$3,059,876	\$3,434,240	\$374,364	\$19,252,069	\$21,868,860	\$2,616,791	13.59%	\$12,894,344.02	\$28,315,440.96	45.54%	\$1,195,434.29	
103021003	Pine-Richland SD	Allegheny	\$5,070,900	\$5,344,998	\$274,098	\$1,540,820	\$1,755,321	\$214,501	\$6,611,720	\$7,100,319	\$488,599	7.39%	\$8,959,327.71	\$6,448,106.35	24.58%	\$257,472.02	
102027451	Pittsburgh SD	Allegheny	\$157,101,517	\$170,437,652	\$13,336,135	\$27,799,674	\$29,358,711	\$1,559,037	\$184,901,191	\$199,796,363	\$14,895,172	8.06%	\$7,075,331.16	\$98,112,865.36	71.93%	\$6,117,076.61	
103027503	Plum Borough SD	Allegheny	\$13,017,907	\$13,530,732	\$512,825	\$2,499,218	\$2,626,270	\$128,948	\$15,278,177	\$16,029,950	\$751,773	4.92%	\$9,238,133.35	\$23,241,600.37	39.75%	\$335,262.50	
103027753	Quaker Valley SD	Allegheny	\$1,239,354	\$1,320,606	\$81,252	\$793,206	\$830,498	\$37,292	\$2,032,560	\$2,151,104	\$118,544	5.83%	\$4,005,953.66	\$24,592,246.99	16.29%	\$105,665.81	
103028203	Riverview SD	Allegheny	\$2,940,201	\$3,080,220	\$139,819	\$642,794	\$772,946	\$130,152	\$3,583,195	\$3,853,166	\$269,971	7.53%	\$1,884,131.21	\$8,315,219.54	22.66%	\$115,980.03	
103028302	Shaler Area SD	Allegheny	\$11,297,215	\$11,869,755	\$572,540	\$3,229,058	\$3,539,889	\$309,831	\$14,526,273	\$15,408,644	\$882,371	6.07%	\$10,837,751.54	\$36,462,496.44	29.72%	\$476,870.60	
103028653	South Allegheny SD	Allegheny	\$9,605,408	\$9,975,109	\$369,701	\$1,091,638	\$1,279,488	\$187,850	\$10,697,046	\$11,254,597	\$557,551	5.21%	\$4,514,847.48	\$4,457,853.19	101.28%	\$56,484.11	
103028703	South Fayette Township SD	Allegheny	\$2,994,828	\$3,100,687	\$105,859	\$881,920	\$971,097	\$89,177	\$3,876,748	\$4,071,784	\$195,036	5.03%	\$6,666,808.67	\$22,000,054.29	30.30%	\$60,437.12	
103028753	South Park SD	Allegheny	\$6,389,449	\$6,632,708	\$243,259	\$1,150,500	\$1,270,663	\$120,163	\$7,539,949	\$7,903,371	\$363,422	4.82%	\$5,011,257.55	\$13,907,222.00	36.03%	\$120,474.67	
103028833	Steel Valley SD	Allegheny	\$8,857,816	\$9,448,571	\$590,755	\$1,303,346	\$1,326,859	\$23,513	\$10,161,162	\$10,775,430	\$614,268	6.05%	\$5,370,082.85	\$7,118,261.74	75.44%	\$125,875.04	
103028853	Sto-Rox SD	Allegheny	\$8,762,389	\$9,526,632	\$764,243	\$1,073,999	\$1,341,015	\$267,016	\$9,836,388	\$10,867,647	\$1,031,259	10.48%	\$5,903,616.46	\$4,683,300.94	126.06%	\$131,907.40	
103029203	Upper Saint Clair SD	Allegheny	\$4,319,180	\$4,476,862	\$157,682	\$1,787,175	\$1,950,834	\$163,659	\$6,106,355	\$6,427,696	\$321,341	5.26%	\$6,192,619.73	\$36,669,799.67	16.89%	\$116,559.94	
103029403	West Allegheny SD	Allegheny	\$5,603,247	\$5,858,595	\$255,348	\$1,583,106	\$1,711,296	\$128,190	\$7,186,353	\$7,569,891	\$383,538	5.34%	\$7,003,186.15	\$17,575,025.49	39.85%	\$140,314.61	
103029553	West Jefferson Hills SD	Allegheny	\$5,570,392	\$5,842,179	\$271,787	\$1,708,096	\$1,810,310	\$102,214	\$7,278,488	\$7,652,489	\$374,001	5.14%	\$6,500,145.02	\$17,721,477.83	36.68%	\$133,248.60	
103029603	West Mifflin Area SD	Allegheny	\$6,920,903	\$7,325,787	\$404,884	\$1,890,923	\$2,111,936	\$221,013	\$8,811,826	\$9,437,723	\$625,897	7.10%	\$8,577,674.82	\$12,668,868.81	67.71%	\$172,812.35	
103029803	Wilkinsburg Borough SD	Allegheny	\$7,354,733	\$8,395,807	\$1,041,074	\$1,178,214	\$1,181,708	\$3,494	\$8,532,947	\$9,577,515	\$1,044,568	12.24%	\$3,847,587.72	\$8,538,908.45	45.06%	\$464,778.82	
103029902	Woodland Hills SD	Allegheny	\$14,691,047	\$17,053,617	\$2,362,570	\$3,429,055	\$3,896,311	\$467,256	\$18,120,102	\$20,949,928	\$2,829,826	15.62%	\$11,511,088.97	\$31,846,256.38	91.15%	\$866,057.42	
128030603	Apollo-Ridge SD	Armstrong	\$8,093,629	\$8,418,326	\$324,697	\$928,135	\$1,041,311	\$113,176	\$9,201,764	\$9,459,637	\$257,873	4.85%	\$4,458,300.37	\$4,861,788.61	36.70%	\$159,600.32	
128030852	Armstrong SD	Armstrong	\$29,372,597	\$30,435,452	\$1,062,855	\$4,173,306	\$4,642,320	\$469,014	\$33,545,903	\$35,077,772	\$1,531,869	4.57%	\$18,539,329.19	\$18,644,929.97	99.43%	\$705,848.78	
128033053	Freeport Area SD	Armstrong	\$6,629,455	\$6,882,378	\$252,923	\$957,640	\$1,031,201	\$73,561	\$7,587,095	\$7,913,579	\$326,484	4.30%	\$4,181,935.05	\$8,308,526.52	50.33%	\$44,479.92	
128034503	Leechburg Area SD	Armstrong	\$4,177,084	\$4,318,316	\$141,232	\$507,922	\$563,645	\$55,723	\$4,685,006	\$4,881,961	\$196,955	4.20%	\$2,470,618.01	\$3,747,401.47	65.93%	\$37,502.16	
127040503</																	

2015-16 Proposed Basic and Special Education Funding

AUN	School District	County	2014-15 Estimated BEF	2015-16 Proposed BEF	BEF Dollar Increase	2014-15 Estimated SEF	2015-16 Proposed SEF	SEF Dollar Increase	2014-15 Combined BEF and SEF	2015-16 Combined BEF and SEF	Dollar Increase	Percent Increase	2016-17 Total Residential Property Tax Reduction Allocation	2012-13 Residential RE Tax Collected plus SPTRA	Percent Reduction ¹	Estimated Cyber Charter School Savings (2013-14)
127049303	Western Beaver County SD	Beaver	\$5,460,879	\$5,626,930	\$166,051	\$588,848	\$639,460	\$50,612	\$6,049,727	\$6,266,390	\$216,663	3.58%	\$1,461,257.43	\$2,046,419.56	71.41%	\$144,840.62
108051003	Bedford Area SD	Bedford	\$7,430,126	\$8,138,287	\$708,161	\$1,292,236	\$1,367,938	\$75,702	\$8,722,362	\$9,506,225	\$783,863	8.99%	\$3,713,612.98	\$4,358,621.98	85.20%	\$86,398.02
108051503	Chestnut Ridge SD	Bedford	\$8,236,431	\$8,524,128	\$287,697	\$996,196	\$1,050,196	\$53,998	\$9,232,629	\$9,574,324	\$341,695	3.70%	\$2,766,137.10	\$2,447,405.23	113.02%	\$44,960.10
108053003	Everett Area SD	Bedford	\$5,772,460	\$6,048,589	\$276,129	\$908,535	\$978,436	\$69,901	\$6,680,995	\$7,027,025	\$346,030	5.18%	\$3,153,019.94	\$2,650,346.00	118.97%	\$49,773.74
108056004	Northern Bedford County SD	Bedford	\$5,804,451	\$5,994,154	\$189,703	\$611,288	\$640,070	\$28,782	\$6,415,739	\$6,634,224	\$218,485	3.41%	\$1,864,764.06	\$1,674,728.32	111.35%	\$51,659.73
108058003	Tussey Mountain SD	Bedford	\$7,508,236	\$7,796,892	\$288,656	\$723,465	\$770,502	\$47,037	\$8,231,701	\$8,567,394	\$335,693	4.08%	\$2,424,725.80	\$2,001,881.13	121.12%	\$89,925.98
114065003	Antietam SD	Berks	\$3,252,974	\$3,411,049	\$158,075	\$514,176	\$615,238	\$101,062	\$3,767,150	\$4,026,287	\$259,137	6.88%	\$3,062,724.13	\$7,138,242.71	42.91%	\$94,447.32
114060753	Boyetown Area SD	Berks	\$14,666,781	\$15,334,073	\$667,292	\$3,229,833	\$3,634,931	\$405,098	\$17,896,614	\$18,969,004	\$1,072,390	5.99%	\$12,006,297.71	\$4,017,503.79	27.28%	\$423,349.02
114060853	Brandywine Heights Area SD	Berks	\$4,096,478	\$4,294,794	\$198,316	\$1,016,977	\$1,114,749	\$97,772	\$5,113,455	\$5,409,543	\$296,088	5.79%	\$3,860,765.56	\$13,384,838.15	28.84%	\$120,791.20
114061103	Conrad Weiser Area SD	Berks	\$6,205,686	\$6,549,678	\$343,992	\$1,522,738	\$1,726,734	\$203,996	\$7,728,424	\$8,276,412	\$547,988	7.09%	\$6,191,636.25	\$18,023,935.50	34.35%	\$255,475.97
114061503	Daniel Boone Area SD	Berks	\$8,457,952	\$8,879,281	\$421,329	\$1,381,419	\$1,691,323	\$309,904	\$9,839,371	\$10,570,604	\$731,233	7.43%	\$9,237,352.75	\$24,455,198.50	37.77%	\$279,600.42
114062003	Exeter Township SD	Berks	\$8,558,320	\$9,164,773	\$606,453	\$1,834,206	\$2,119,339	\$285,133	\$10,392,526	\$11,284,112	\$891,586	8.58%	\$10,843,822.51	\$31,664,663.66	34.25%	\$632,963.33
114062503	Fleetwood Area SD	Berks	\$5,926,409	\$6,247,646	\$321,237	\$1,203,711	\$1,374,973	\$171,262	\$7,130,120	\$7,622,619	\$492,499	6.91%	\$6,880,007.88	\$16,735,092.77	41.11%	\$104,398.07
114063003	Governor Mifflin SD	Berks	\$5,885,308	\$6,209,895	\$324,587	\$1,918,636	\$2,187,292	\$268,656	\$7,803,944	\$8,397,187	\$593,243	7.60%	\$7,532,523.32	\$29,462,059.32	25.57%	\$374,795.58
114063503	Hamburg Area SD	Berks	\$6,667,738	\$7,028,220	\$360,482	\$1,334,135	\$1,480,344	\$146,209	\$8,001,873	\$8,508,564	\$506,691	6.33%	\$5,841,225.93	\$14,069,718.22	41.52%	\$243,379.48
114064003	Kutztown Area SD	Berks	\$3,275,501	\$3,455,006	\$179,505	\$878,341	\$956,510	\$78,169	\$4,153,842	\$4,411,516	\$257,674	6.20%	\$3,026,239.08	\$11,531,699.39	26.24%	\$224,901.13
114065503	Mulhensberg SD	Berks	\$4,946,683	\$5,215,584	\$268,901	\$1,371,606	\$1,609,683	\$238,077	\$6,318,289	\$6,825,267	\$506,978	8.02%	\$9,915,197.19	\$20,899,637.60	47.44%	\$236,181.55
114066503	Oley Valley SD	Berks	\$3,876,084	\$4,129,162	\$253,078	\$1,097,861	\$1,203,711	\$105,850	\$5,227,023	\$5,494,929	\$267,906	5.07%	\$3,148,735.86	\$3,148,735.86	24.12%	\$330,685.85
114067002	Reading SD	Berks	\$121,434,098	\$127,810,634	\$6,376,536	\$9,641,645	\$11,603,228	\$1,961,583	\$131,075,743	\$139,413,862	\$8,338,119	6.36%	\$21,351,498.86	\$15,700,630.26	135.99%	\$1,511,962.55
114067503	Schuykill Valley SD	Berks	\$2,580,447	\$2,738,908	\$158,461	\$872,700	\$967,785	\$95,085	\$3,453,147	\$3,706,693	\$253,546	7.34%	\$4,003,097.92	\$14,002,425.36	28.59%	\$259,832.81
1140108003	Tulpehocken Area SD	Berks	\$4,010,860	\$4,252,104	\$241,298	\$843,497	\$933,457	\$89,960	\$4,854,303	\$5,185,561	\$331,258	6.82%	\$3,374,843.62	\$10,323,890.51	32.69%	\$311,039.63
114068103	Twin Valley SD	Berks	\$5,173,544	\$5,496,629	\$323,085	\$1,421,310	\$1,582,897	\$161,587	\$6,594,854	\$7,079,526	\$484,672	7.35%	\$6,406,369.90	\$22,315,359.01	28.71%	\$300,609.85
114069103	Wilson SD	Berks	\$7,250,982	\$7,627,717	\$407,735	\$2,128,869	\$2,474,610	\$345,741	\$9,379,851	\$10,127,327	\$747,476	7.97%	\$12,089,434.28	\$36,810,167.81	31.15%	\$455,598.89
114069353	Wyomissing Area SD	Berks	\$1,361,557	\$1,441,914	\$80,357	\$762,777	\$841,888	\$79,111	\$2,124,334	\$2,283,802	\$159,468	7.51%	\$2,830,791.97	\$16,578,759.68	17.07%	\$135,205.92
108070502	Altoona Area SD	Blair	\$38,578,418	\$40,354,198	\$1,775,780	\$5,100,887	\$5,509,816	\$409,329	\$43,678,905	\$45,864,014	\$2,185,109	5.00%	\$13,255,122.80	\$10,993,526.17	120.57%	\$219,673.40
108071003	Bellwood-Antis SD	Blair	\$6,892,692	\$7,075,725	\$183,033	\$733,880	\$764,920	\$31,040	\$7,626,572	\$7,840,645	\$214,073	2.81%	\$2,249,008.66	\$3,342,021.24	67.29%	\$38,408.62
108071504	Claysburg-Kimmel SD	Blair	\$5,191,764	\$5,379,382	\$187,618	\$563,373	\$600,795	\$37,422	\$5,755,137	\$5,980,177	\$225,040	3.91%	\$2,070,055.13	\$1,556,236.50	133.02%	\$37,914.35
108073503	Hollidaysburg Area SD	Blair	\$11,747,873	\$12,184,401	\$436,528	\$2,087,530	\$2,181,448	\$93,918	\$13,835,403	\$14,365,849	\$530,446	3.83%	\$3,114,865.25	\$13,873,342.93	26.45%	\$224,872.04
108077503	Spring Cove SD	Blair	\$7,651,924	\$7,944,959	\$293,035	\$1,081,631	\$1,152,036	\$70,405	\$8,733,555	\$9,096,995	\$363,440	4.16%	\$2,967,250.20	\$5,750,763.44	51.60%	\$61,559.76
108078003	Tyrone Area SD	Blair	\$9,205,780	\$9,518,788	\$312,788	\$1,458,447	\$1,510,315	\$51,868	\$10,664,227	\$11,028,883	\$364,656	3.42%	\$3,828,695.75	\$3,106,769.99	91.05%	\$103,702.14
108079004	Williamsburg Community SD	Blair	\$3,280,689	\$3,409,325	\$128,636	\$333,063	\$372,235	\$39,172	\$3,613,752	\$3,781,560	\$167,808	4.64%	\$1,086,096.13	\$1,238,600.22	87.69%	\$19,353.41
117080503	Athens Area SD	Bradford	\$11,374,713	\$11,876,769	\$502,056	\$1,421,487	\$1,629,440	\$207,953	\$12,796,200	\$13,506,209	\$710,009	5.55%	\$6,849,491.08	\$6,884,155.99	99.50%	\$229,647.81
117081003	Canton Area SD	Bradford	\$6,874,950	\$7,098,683	\$223,733	\$659,404	\$724,368	\$64,964	\$7,534,354	\$7,823,051	\$288,697	3.83%	\$2,177,569.89	\$1,474,849.55	147.65%	\$60,627.29
117083004	Northeast Bradford SD	Bradford	\$5,855,056	\$6,055,919	\$200,863	\$548,814	\$594,710	\$45,896	\$6,403,870	\$6,650,629	\$246,759	3.85%	\$1,859,000.39	\$967,921.13	192.06%	\$91,092.00
117086003	Sayre Area SD	Bradford	\$5,905,730	\$6,120,860	\$215,130	\$739,951	\$842,791	\$102,840	\$6,645,681	\$6,963,651	\$317,970	4.78%	\$3,651,916.28	\$3,687,259.06	99.04%	\$123,684.76
117086503	Towanda Area SD	Bradford	\$6,570,145	\$6,921,218	\$351,073	\$1,067,946	\$1,113,202	\$45,256	\$7,638,091	\$8,034,420	\$396,329	5.19%	\$3,986,097.74	\$4,260,666.95	93.56%	\$57,535.95
117086653	Troy Area SD	Bradford	\$9,135,851	\$9,568,563	\$432,712	\$1,069,050	\$1,148,994	\$79,944	\$10,204,901	\$10,717,557	\$512,656	5.02%	\$4,192,103.23	\$2,408,476.90	174.06%	\$241,331.40
117088903	Wyalusing Area SD	Bradford	\$6,798,800	\$7,098,237	\$299,851	\$866,406	\$942,132	\$75,726	\$7,664,792	\$8,040,369	\$375,577	4.90%	\$2,633,931.52	\$2,627,252.98	100.25%	\$384,165.83
122091002	Bensalem Township SD	Bucks	\$11,567,403	\$13,164,900	\$1,597,497	\$4,041,972	\$4,358,216	\$316,244	\$15,609,375	\$17,523,116	\$1,913,741	12.26%	\$14,448,830.36	\$48,015,365.01	30.09%	\$378,724.08
122091303	Bristol Borough SD	Bucks	\$6,471,746	\$6,471,364	\$382,618	\$918,799	\$1,024,829	\$106,030	\$7,096,545	\$7,496,193	\$399,648	5.63%	\$3,239,020.82	\$7,722,985.14	41.95%	\$137,046.41
122091352	Bristol Township SD	Bucks	\$20,211,479	\$22,049,262	\$1,837,783	\$4,390,338	\$4,905,823	\$515,485	\$24,601,817	\$26,955,085	\$2,353,268	9.57%	\$19,100,333.02	\$54,587,054.12	34.99%	\$853,913.67
122092002	Centennial SD	Bucks	\$11,971,689	\$12,431,499	\$459,810	\$2,897,528	\$3,015,516	\$117,988	\$14,869,217	\$15,447,015	\$577,798	3.89%	\$8,908,691.46	\$46,358,595.39	19.22%	\$240,389.46
122092102	Central Bucks SD	Bucks	\$16,999,247	\$17,781,941	\$782,694	\$6,972,187	\$7,337,441	\$365,254	\$23,971,434	\$25,119,382	\$1,147,948	4.79%	\$30,900,553.70	\$171,097,806.30	18.06%	\$445,906.61
122092353	Council Rock SD	Bucks	\$14,132,184	\$14,518,437	\$386,253	\$6,116,231	\$6,274,307	\$158,076	\$20,248,415	\$20,792,744	\$544,329	2.69%	\$22,374,570.78	\$121,423,084.74	18.43%	\$341,596.77
122097203	Morrisville Borough SD	Bucks	\$3,110,026	\$3,333,134	\$223,108	\$673,074	\$735,771	\$62,697	\$3,783,100	\$4,068,905	\$285,805	7.55%	\$2,247,280.70	\$8,321,054.92	27.01%	\$126,913.00
122097502	Neshaminy SD	Bucks	\$12,976,804	\$13,943,612	\$966,808	\$6,047,708	\$6,345,536	\$297,828	\$19,024,512	\$20,289,148	\$1,264,636	6.65%	\$19,516,623.61	\$87,623,134.58	22.27%	\$614,935.03
122097604	New Hope-Solebury SD	Bucks	\$1,173,875	\$1,209,840	\$35,965	\$492,345	\$510,380	\$18,035	\$1,666,220	\$1,720,220	\$54,000	3.24%	\$3,098,385.00	\$19,604,187.31	15.80%	\$49,542.40
122098003	Palisades SD	Bucks	\$2,890,539	\$2,988,107	\$97,568	\$984,190	\$1,002,648	\$18,458	\$3,874,729	\$3,990,755	\$116,026	2.99%	\$2,942,347.75	\$17,068,226.17	17.24%	\$169,781.73
122098103	Pennridge SD	Bucks	\$10,252,086	\$10,861,726	\$609,640	\$3,131,508	\$3,366,256	\$234,748	\$13,383,594	\$14,227,982	\$844,388	6.31%	\$12,898,814.53	\$55,063,272.41	23.43%	\$643,860.18
122098202	Pennsbury SD	Bucks	\$15,554,671	\$16,491,478	\$936,807	\$5,068,476	\$5,368,022	\$299,548								

2015-16 Proposed Basic and Special Education Funding

AUN	School District	County	2014-15		BEF Dollar	2014-15		SEF Dollar	2014-15		Dollar Increase	Percent Increase	2016-17 Total Property Tax Reduction Allocation	2012-13 Residential RE Tax Collected plus SPPTRA		Percent Residential RE Tax ¹ Reduction	Estimated Cyber Charter School Savings (2013-14)
			Estimated BEF	Proposed BEF		Estimated SEF	Proposed SEF		BEF and SEF	Combined BEF and SEF				RE Tax Collected	Reduction		
108116003	Penn Cambria SD	Cambria	\$9,545,555	\$9,913,050	\$367,495	\$1,167,239	\$1,275,923	\$108,684	\$10,712,794	\$11,188,973	\$476,179	4.44%	\$2,622,797.46	\$3,604,506.32	72.76%	\$106,051.64	
108116303	Portage Area SD	Cambria	\$6,699,611	\$6,902,917	\$203,306	\$593,287	\$636,175	\$42,888	\$7,292,898	\$7,539,092	\$246,194	3.38%	\$1,998,465.07	\$1,635,077.79	122.22%	\$79,980.01	
108116503	Richland SD	Cambria	\$3,139,114	\$3,243,383	\$104,269	\$765,611	\$737,754	\$27,857	\$3,876,868	\$4,008,994	\$132,126	3.41%	\$1,634,273.51	\$5,778,691.58	28.28%	\$50,429.93	
108118503	Westmont Hilltop SD	Cambria	\$3,964,999	\$4,057,134	\$92,135	\$789,614	\$837,857	\$48,243	\$4,754,613	\$4,894,991	\$140,378	2.95%	\$2,290,247.02	\$10,080,392.37	22.76%	\$42,790.93	
109122703	Cameron County SD	Cameron	\$5,340,859	\$5,506,855	\$165,996	\$602,624	\$668,912	\$66,288	\$5,943,483	\$6,175,767	\$232,284	3.91%	\$1,891,993.02	\$1,722,521.23	109.84%	\$107,854.57	
121135003	Jim Thorpe Area SD	Carbon	\$2,894,830	\$3,158,737	\$263,907	\$792,255	\$921,343	\$129,088	\$3,687,085	\$3,992,995	\$305,910	10.66%	\$6,019,270.08	\$23,803,964.42	25.29%	\$531,315.53	
121135503	Lelighton Area SD	Carbon	\$8,610,865	\$9,049,514	\$438,649	\$1,393,656	\$1,566,827	\$173,171	\$10,004,521	\$10,616,341	\$611,820	6.12%	\$6,852,935.83	\$12,452,542.87	55.03%	\$365,109.67	
121136503	Palmerton Area SD	Carbon	\$6,475,972	\$6,859,782	\$383,810	\$1,071,476	\$1,214,180	\$142,704	\$7,547,548	\$8,073,962	\$526,414	6.98%	\$5,553,744.65	\$11,660,152.84	47.63%	\$148,678.72	
121136603	Panther Valley SD	Carbon	\$7,925,833	\$8,432,911	\$507,078	\$939,339	\$1,210,209	\$270,870	\$8,865,172	\$9,643,120	\$777,948	8.78%	\$6,235,560.73	\$6,541,688.25	95.32%	\$298,298.20	
121139004	Weatherly Area SD	Carbon	\$3,074,325	\$3,201,792	\$127,467	\$421,257	\$473,556	\$52,299	\$3,495,582	\$3,675,348	\$179,766	5.14%	\$1,924,044.14	\$3,595,854.62	53.51%	\$166,447.30	
110141003	Bald Eagle Area SD	Centre	\$8,092,747	\$8,437,780	\$345,033	\$1,182,538	\$1,322,111	\$139,573	\$9,275,285	\$9,759,891	\$484,606	5.22%	\$4,838,727.38	\$5,182,754.25	93.36%	\$68,438.57	
110141103	Bellefonte Area SD	Centre	\$8,273,770	\$8,773,287	\$499,517	\$1,628,514	\$1,783,932	\$155,418	\$9,902,284	\$10,557,219	\$654,935	6.61%	\$6,818,653.04	\$15,788,831.30	43.19%	\$243,601.59	
110147003	Penns Valley Area SD	Centre	\$5,046,201	\$5,272,449	\$226,248	\$819,507	\$878,426	\$58,919	\$5,865,708	\$6,150,875	\$285,167	4.86%	\$3,128,803.95	\$6,724,671.93	46.53%	\$139,790.78	
110148002	State College Area SD	Centre	\$6,686,537	\$7,438,665	\$752,128	\$3,236,107	\$3,310,719	\$74,612	\$9,922,644	\$10,749,384	\$826,740	8.33%	\$8,400,000.47	\$49,996,023.14	16.80%	\$191,550.21	
124155003	Avon Grove SD	Chester	\$14,977,530	\$16,393,636	\$1,416,106	\$2,331,742	\$2,644,118	\$312,376	\$17,309,272	\$19,037,754	\$1,728,482	9.99%	\$18,041,372.95	\$40,403,243.27	44.65%	\$196,036.29	
124151902	Coatesville Area SD	Chester	\$24,353,632	\$27,526,071	\$3,172,439	\$4,530,842	\$5,146,525	\$615,683	\$28,884,474	\$32,672,596	\$3,788,122	13.11%	\$23,810,064.59	\$65,001,198.74	36.63%	\$1,173,479.29	
124152003	Downtingtown Area SD	Chester	\$14,169,883	\$15,496,974	\$1,327,091	\$5,063,482	\$5,504,531	\$441,049	\$19,233,365	\$21,001,505	\$1,768,140	9.19%	\$3,287,160.24	\$109,912,336.35	21.19%	\$506,886.78	
124153503	Great Valley SD	Chester	\$2,381,307	\$2,575,660	\$194,353	\$1,497,475	\$1,460,401	\$37,074	\$3,841,708	\$4,073,135	\$231,427	6.02%	\$7,326,966.97	\$4,737,979.84	16.75%	\$455,871.93	
124154003	Kennett Consolidated SD	Chester	\$5,435,513	\$6,093,147	\$657,634	\$1,583,694	\$1,790,295	\$206,601	\$7,019,207	\$7,883,442	\$864,235	12.31%	\$9,120,257.72	\$40,197,129.97	22.69%	\$384,509.09	
124156503	Octorara Area SD	Chester	\$6,031,304	\$6,601,747	\$570,443	\$1,251,240	\$1,400,355	\$149,115	\$7,282,544	\$8,002,102	\$719,558	9.88%	\$7,343,010.39	\$21,134,065.10	34.74%	\$345,549.04	
124156603	Owen J Roberts SD	Chester	\$5,537,432	\$5,828,509	\$291,077	\$1,744,881	\$1,911,353	\$166,472	\$7,282,313	\$7,739,862	\$457,549	6.28%	\$8,865,961.61	\$49,638,147.72	17.86%	\$316,067.36	
124156703	Oxford Area SD	Chester	\$12,145,718	\$13,267,507	\$1,121,789	\$1,593,064	\$1,943,730	\$350,666	\$13,738,782	\$15,211,237	\$1,472,455	10.72%	\$12,674,141.67	\$24,795,317.19	51.12%	\$265,881.10	
124157203	Phoenixville Area SD	Chester	\$4,306,607	\$4,962,694	\$656,087	\$1,500,233	\$1,575,280	\$75,047	\$5,806,300	\$6,537,914	\$731,674	12.60%	\$7,997,171.45	\$44,716,716.28	17.89%	\$298,189.35	
124157802	Tredyffrin-Easttown SD	Chester	\$3,333,610	\$3,472,107	\$138,497	\$2,220,807	\$2,290,935	\$70,128	\$5,554,417	\$5,763,042	\$208,625	3.76%	\$1,317,608.14	\$70,415,085.72	16.07%	\$180,339.89	
124158503	Unionville-Chadds Ford SD	Chester	\$3,100,455	\$3,240,652	\$140,197	\$1,608,074	\$1,667,923	\$59,849	\$4,708,529	\$5,008,575	\$290,046	4.25%	\$8,217,679.61	\$48,206,858.05	17.05%	\$186,373.48	
124159002	West Chester Area SD	Chester	\$7,550,469	\$8,620,307	\$1,069,838	\$5,054,040	\$5,182,080	\$128,040	\$12,604,509	\$13,802,387	\$1,197,878	9.50%	\$19,111,498.97	\$111,730,798.52	17.10%	\$910,581.31	
106160303	Allegheny-Clarion Valley SD	Clarion	\$5,864,472	\$6,036,421	\$171,949	\$647,937	\$682,067	\$34,130	\$6,512,409	\$6,718,488	\$206,079	3.16%	\$1,699,062.59	\$1,306,611.21	130.04%	\$74,400.26	
106161203	Clarion Area SD	Clarion	\$2,737,468	\$2,822,717	\$85,249	\$450,803	\$481,826	\$31,023	\$3,188,271	\$3,304,543	\$116,272	3.65%	\$1,533,499.41	\$2,759,135.93	55.58%	\$390,166.30	
106161703	Clarion-Limestone Area SD	Clarion	\$5,032,503	\$5,216,233	\$183,730	\$623,194	\$678,439	\$55,245	\$5,655,697	\$5,894,672	\$238,975	4.23%	\$1,861,408.06	\$2,261,271.83	82.72%	\$81,519.52	
106166503	Keystone SD	Clarion	\$6,909,730	\$7,119,139	\$209,409	\$722,640	\$770,117	\$47,477	\$7,632,370	\$7,889,256	\$256,886	3.37%	\$2,011,914.29	\$1,816,743.79	110.34%	\$102,395.72	
106167504	North Clarion County SD	Clarion	\$3,381,345	\$3,473,164	\$91,819	\$374,707	\$394,891	\$20,184	\$3,756,052	\$3,868,055	\$112,003	2.98%	\$704,512.16	\$1,175,491.58	59.93%	\$47,102.37	
106168003	Redbank Valley SD	Clarion	\$8,536,190	\$8,757,776	\$221,686	\$844,912	\$887,764	\$42,852	\$9,381,102	\$9,645,640	\$264,538	2.82%	\$1,949,761.63	\$1,336,053.24	145.93%	\$78,600.04	
106169603	Union SD	Clarion	\$5,589,236	\$5,777,619	\$188,383	\$542,132	\$580,023	\$37,891	\$6,131,368	\$6,357,642	\$226,274	3.69%	\$1,528,089.14	\$1,907,802.98	165.69%	\$102,265.43	
110171003	Clearfield Area SD	Clearfield	\$12,443,712	\$13,078,830	\$635,118	\$1,640,156	\$1,777,791	\$137,635	\$14,083,868	\$14,856,621	\$772,753	5.49%	\$5,696,140.43	\$6,698,222.26	85.04%	\$262,545.30	
110171803	Curlensville Area SD	Clearfield	\$7,356,891	\$7,571,240	\$214,349	\$712,933	\$798,415	\$85,482	\$8,069,824	\$8,369,655	\$299,831	3.72%	\$2,418,433.26	\$2,178,127.37	111.03%	\$26,031.81	
106172003	Dubois Area SD	Clearfield	\$15,405,374	\$16,123,806	\$718,432	\$2,835,388	\$3,072,470	\$237,082	\$18,240,762	\$19,196,276	\$955,514	5.24%	\$10,077,575.54	\$12,332,840.55	81.71%	\$389,536.18	
110173003	Glendale SD	Clearfield	\$5,492,331	\$5,717,230	\$224,899	\$533,010	\$637,222	\$104,212	\$6,025,341	\$6,354,452	\$329,111	5.46%	\$2,296,528.86	\$1,735,202.94	132.35%	\$57,088.07	
110173504	Harmony Area SD	Clearfield	\$2,711,159	\$2,809,294	\$98,135	\$249,794	\$287,958	\$38,164	\$2,962,953	\$3,097,252	\$136,299	4.60%	\$849,673.96	\$476,375.77	178.36%	\$82,641.48	
110175003	Moshannon Valley SD	Clearfield	\$6,804,268	\$7,114,862	\$310,594	\$688,041	\$767,068	\$79,027	\$7,492,309	\$7,881,930	\$389,621	5.20%	\$2,094,757.44	\$1,911,721.30	109.57%	\$80,111.66	
110177003	Philipsburg-Osceola Area SD	Clearfield	\$11,540,446	\$11,897,635	\$357,189	\$1,258,488	\$1,390,160	\$131,672	\$12,798,934	\$13,287,933	\$488,961	3.82%	\$4,993,780.33	\$6,165,793.49	80.99%	\$236,853.51	
110179003	West Branch Area SD	Clearfield	\$7,265,692	\$7,603,975	\$338,283	\$711,700	\$891,675	\$179,975	\$7,977,392	\$8,495,650	\$518,258	6.50%	\$2,803,624.83	\$2,203,821.99	127.22%	\$164,071.24	
110183602	Keystone Central SD	Clinton	\$19,976,595	\$21,465,652	\$1,489,057	\$3,159,868	\$3,443,623	\$283,755	\$23,136,463	\$24,909,275	\$1,772,812	7.66%	\$11,849,929.05	\$13,304,495.88	89.07%	\$167,727.26	
116191004	Benton Area SD	Columbia	\$3,227,439	\$3,356,480	\$129,041	\$432,331	\$462,237	\$29,906	\$3,659,770	\$3,818,717	\$158,947	4.34%	\$1,909,858.73	\$1,827,069.25	104.53%	\$92,966.61	
116191103	Berwick Area SD	Columbia	\$14,339,612	\$15,073,488	\$733,876	\$2,133,535	\$2,309,378	\$175,843	\$16,473,147	\$17,382,866	\$909,719	5.52%	\$7,430,658.23	\$8,311,399.62	89.40%	\$301,981.13	
116191203	Bloomsburg Area SD	Columbia	\$5,555,023	\$5,804,254	\$249,231	\$943,147	\$983,433	\$40,286	\$6,498,170	\$6,787,687	\$289,517	4.46%	\$2,677,551.08	\$5,179,388.22	51.70%	\$25,960.60	
116191503	Central Columbia SD	Columbia	\$6,333,434	\$6,605,565	\$272,131	\$1,127,262	\$1,215,452	\$88,190	\$7,460,696	\$7,821,017	\$360,321	4.83%	\$3,056,847.42	\$6,937,999.51	44.06%	\$107,297.02	
116195004	Millville Area SD	Columbia	\$4,068,064	\$4,185,173	\$117,109	\$476,333	\$524,131	\$47,798	\$4,544,397	\$4,709,304	\$164,907	3.63%	\$1,513,090.33	\$1,940,594.17	77.97%	\$57,874.83	
116197503	Southern Columbia Area SD	Columbia	\$4,530,697	\$4,725,689	\$194,992	\$775,752	\$845,775	\$70,023	\$5,306,449	\$5,571,464	\$265,015	4.99%	\$2,132,781.88	\$3,789,992.32	56.27%	\$57,489.12	
105201003	Conneaut SD	Crawford	\$11,057,239	\$11,690,507	\$633,268	\$1,634,306	\$1,765,496	\$131,190	\$12,691,545	\$13,456,003	\$764,458	6.02%	\$5,341,195.37	\$6,690,478.22	79.83%	\$421,660.36	
105201352	Crawford Central SD	Crawford	\$15,900,138	\$16,771,648	\$871,510	\$2,503,175	\$2,678,038	\$174,863	\$18,403,313	\$19,449,686							

2015-16 Proposed Basic and Special Education Funding

AUN	School District	County	2014-15		BEF Dollar Increase	2014-15		SEF Dollar Increase	2014-15		2015-16		Dollar Increase	Percent Increase	2016-17 Total Property Tax Reduction Allocation	2012-13 Residential RE Tax Collected plus SPTRA	Percent Residential RE Tax ¹ Reduction	Estimated Cyber Charter School Savings (2013-14)
			Estimated BEF	2015-16 Proposed BEF		Estimated SEF	2015-16 Proposed SEF		Combined BEF and SEF	Combined BEF and SEF								
115228003	Steeleton-Highspire SD	Dauphin	\$7,913,955	\$8,419,179	\$505,224	\$953,481	\$1,121,752	\$168,271	\$8,867,436	\$9,540,931	\$673,495	7.60%	\$4,703,659.58	\$3,342,546.30	140.72%	\$278,626.13		
115228303	Susquehanna Township SD	Dauphin	\$3,633,265	\$3,925,315	\$292,050	\$1,346,761	\$1,444,417	\$97,656	\$4,980,026	\$5,369,732	\$389,706	7.83%	\$4,655,957.53	\$1,088,576.96	28.94%	\$286,255.97		
115229203	Upper Dauphin Area SD	Dauphin	\$5,676,966	\$5,919,557	\$242,591	\$776,824	\$776,824	\$73,655	\$6,453,790	\$6,770,036	\$316,246	4.90%	\$10,619,915.36	\$3,421,928.29	88.16%	\$167,629.82		
125231233	Chester-Upland SD	Delaware	\$60,866,107	\$69,457,855	\$8,591,748	\$5,198,567	\$6,190,427	\$991,860	\$66,064,674	\$75,648,282	\$9,583,608	14.51%	\$16,783,898.09	\$11,021,351.19	152.29%	\$4,032,318.95		
125231303	Chichester SD	Delaware	\$10,227,320	\$10,924,705	\$697,385	\$2,155,133	\$2,468,664	\$313,531	\$12,382,453	\$13,393,369	\$1,010,916	8.16%	\$10,707,791.14	\$3,045,925.32	35.16%	\$637,682.57		
125234103	Garnet Valley SD	Delaware	\$4,022,767	\$4,194,538	\$171,771	\$1,536,861	\$1,752,005	\$215,144	\$5,559,628	\$5,946,543	\$386,915	6.96%	\$9,779,523.74	\$50,964,809.07	19.19%	\$217,747.89		
125234502	Haverford Township SD	Delaware	\$3,145,299	\$3,323,847	\$177,918	\$2,373,322	\$2,460,983	\$87,661	\$5,519,251	\$5,784,830	\$265,579	4.81%	\$12,330,262.85	\$70,372,679.26	17.52%	\$252,293.04		
125235103	Interboro SD	Delaware	\$8,683,601	\$9,277,191	\$593,590	\$2,010,570	\$2,329,300	\$318,730	\$10,619,171	\$11,606,491	\$987,320	8.53%	\$10,673,465.99	\$21,155,565.47	50.45%	\$218,008.79		
125235502	Marple Newtown SD	Delaware	\$2,550,822	\$2,673,444	\$122,622	\$1,567,367	\$1,628,395	\$61,028	\$4,118,189	\$4,301,839	\$183,650	4.46%	\$7,337,584.44	\$44,008,847.18	16.67%	\$316,377.13		
125236903	Penn-Delco SD	Delaware	\$6,180,400	\$6,503,120	\$322,720	\$1,834,580	\$2,022,564	\$187,984	\$8,014,980	\$8,525,684	\$510,704	6.37%	\$7,058,958.92	\$27,539,393.25	25.63%	\$160,807.08		
125237603	Radnor Township SD	Delaware	\$1,932,568	\$2,015,185	\$82,617	\$1,256,797	\$1,296,533	\$39,736	\$3,189,365	\$3,311,718	\$122,353	3.84%	\$8,425,915.90	\$51,913,534.52	16.23%	\$161,088.92		
125237702	Ridley SD	Delaware	\$11,773,654	\$12,372,537	\$598,883	\$2,868,193	\$3,419,623	\$551,430	\$14,641,847	\$15,792,160	\$1,150,313	7.86%	\$15,674,213.84	\$49,966,004.07	31.37%	\$295,318.56		
125237903	Rose Tree Media SD	Delaware	\$2,824,571	\$2,982,637	\$158,066	\$1,753,971	\$1,814,877	\$60,906	\$4,547,542	\$4,797,514	\$249,972	4.78%	\$8,317,652.58	\$49,351,157.90	16.85%	\$316,303.03		
125238402	Southeast Delco SD	Delaware	\$15,424,644	\$16,754,953	\$1,330,309	\$2,336,789	\$2,732,897	\$396,108	\$17,761,433	\$19,487,850	\$1,726,417	9.72%	\$15,024,270.75	\$25,005,396.71	60.08%	\$521,522.72		
125238502	Springfield SD	Delaware	\$2,816,090	\$2,938,143	\$122,053	\$1,576,502	\$1,723,256	\$146,754	\$4,392,592	\$4,661,399	\$268,807	6.12%	\$6,951,339.74	\$38,347,665.39	18.13%	\$135,730.85		
125239452	Upper Darby SD	Delaware	\$35,442,510	\$37,816,583	\$2,374,072	\$7,012,817	\$9,387,497	\$950,680	\$42,455,318	\$45,780,080	\$3,324,762	7.83%	\$37,417,214.14	\$75,875,528.91	50.65%	\$1,119,473.19		
125239603	Wallingford-Swarthmore SD	Delaware	\$3,367,982	\$3,525,135	\$157,153	\$1,804,434	\$1,957,028	\$152,594	\$5,172,416	\$5,482,163	\$309,747	5.99%	\$8,883,427.40	\$48,879,961.99	18.17%	\$149,290.20		
125239652	William Penn SD	Delaware	\$21,519,155	\$23,452,574	\$1,933,419	\$4,065,176	\$4,607,356	\$542,180	\$25,584,331	\$28,059,930	\$2,475,599	9.68%	\$19,566,082.28	\$35,891,801.19	54.51%	\$1,278,531.42		
109243503	Johnsboro Area SD	Elk	\$5,049,459	\$5,188,513	\$139,054	\$463,400	\$510,297	\$46,897	\$5,512,859	\$5,698,810	\$185,951	3.37%	\$1,343,302.75	\$1,349,485.68	99.54%	\$53,876.59		
109246003	Ridgway Area SD	Elk	\$5,032,684	\$5,193,944	\$161,260	\$604,560	\$664,122	\$59,562	\$5,637,244	\$5,858,066	\$220,822	3.92%	\$1,753,649.98	\$2,296,227.57	76.37%	\$70,796.41		
109248003	Saint Marys Area SD	Elk	\$6,446,895	\$6,796,277	\$349,382	\$1,222,985	\$1,311,449	\$88,464	\$7,669,880	\$8,107,726	\$437,846	5.71%	\$2,354,218.73	\$6,683,328.18	73.30%	\$57,390.04		
105251453	Corry Area SD	Erie	\$12,903,112	\$13,529,324	\$626,212	\$1,469,517	\$1,688,721	\$219,204	\$14,372,629	\$15,218,045	\$845,416	5.88%	\$6,739,647.55	\$4,057,091.00	166.12%	\$113,630.26		
105252602	Erie City SD	Erie	\$59,131,468	\$63,510,578	\$4,379,110	\$9,635,743	\$10,834,103	\$1,198,360	\$68,767,211	\$74,344,681	\$5,577,470	8.11%	\$37,420,171.54	\$30,141,286.62	124.15%	\$1,046,225.96		
105253303	Fairview SD	Erie	\$3,095,647	\$3,206,131	\$110,484	\$882,043	\$941,418	\$59,375	\$3,977,690	\$4,147,549	\$169,859	4.27%	\$2,105,975.82	\$10,648,394.12	19.78%	\$49,274.57		
105253553	Fort Leboeuf SD	Erie	\$6,748,553	\$7,064,077	\$315,524	\$1,152,721	\$1,223,312	\$70,591	\$9,091,274	\$9,887,389	\$796,115	8.89%	\$3,900,802.60	\$5,656,404.30	68.96%	\$101,174.73		
105253903	General McLane SD	Erie	\$10,465,450	\$10,789,446	\$323,996	\$1,421,958	\$1,491,221	\$69,263	\$11,887,408	\$12,280,667	\$393,259	3.31%	\$3,036,747.45	\$6,224,609.19	48.79%	\$122,000.13		
105254053	Girard SD	Erie	\$8,547,842	\$8,958,471	\$410,629	\$1,086,893	\$1,230,692	\$143,799	\$9,634,735	\$10,189,163	\$554,428	5.75%	\$5,188,430.59	\$5,239,058.48	99.03%	\$184,791.28		
105254353	Harbor Creek SD	Erie	\$8,782,290	\$9,065,758	\$283,468	\$1,240,660	\$1,347,221	\$106,560	\$10,412,950	\$10,412,950	\$0,000,000	3.89%	\$3,781,886.35	\$10,197,103.54	37.09%	\$98,734.75		
105256553	Iroquois SD	Erie	\$8,376,694	\$8,600,986	\$224,292	\$735,596	\$852,322	\$116,726	\$9,112,290	\$9,453,308	\$341,018	3.74%	\$3,833,522.86	\$3,686,152.62	104.00%	\$89,290.02		
105257602	Millicreek Township SD	Erie	\$13,820,726	\$14,443,689	\$622,963	\$3,411,790	\$3,676,260	\$264,470	\$17,232,516	\$18,119,949	\$887,433	5.15%	\$6,307,196.22	\$32,277,585.97	20.78%	\$147,314.57		
105258303	North East SD	Erie	\$8,526,159	\$8,823,819	\$297,660	\$1,128,986	\$1,213,349	\$84,363	\$9,655,145	\$10,037,168	\$382,023	3.96%	\$3,448,263.25	\$5,383,027.49	64.06%	\$85,548.77		
105258503	Northwestern SD	Erie	\$9,104,014	\$9,525,997	\$421,983	\$1,135,420	\$1,212,966	\$77,546	\$10,239,434	\$10,738,963	\$499,529	4.88%	\$3,131,794.28	\$2,127,071.11	147.24%	\$122,935.05		
105259103	Union City Area SD	Erie	\$9,330,811	\$9,585,412	\$254,601	\$969,317	\$942,516	\$73,199	\$10,200,128	\$10,527,988	\$327,860	3.21%	\$2,354,734.13	\$1,560,694.12	161.19%	\$150,112.51		
105259703	Wattsburg Area SD	Erie	\$6,726,160	\$6,998,419	\$272,259	\$921,017	\$1,043,996	\$122,979	\$7,647,177	\$8,042,415	\$395,238	5.17%	\$2,792,599.36	\$4,518,599.66	61.80%	\$172,086.25		
101260303	Albert Gallatin Area SD	Fayette	\$23,084,900	\$24,164,536	\$1,079,636	\$2,868,375	\$3,141,692	\$273,317	\$25,953,275	\$27,306,228	\$1,352,953	5.21%	\$7,255,264.45	\$4,828,555.81	150.26%	\$203,223.60		
101260803	Brownsville Area SD	Fayette	\$12,103,181	\$12,717,049	\$613,868	\$1,317,693	\$1,526,622	\$208,929	\$13,420,874	\$14,243,671	\$822,797	6.13%	\$4,177,278.85	\$3,161,419.82	132.13%	\$252,108.46		
101261302	Connellsville Area SD	Fayette	\$29,989,736	\$31,601,382	\$1,611,646	\$4,553,530	\$4,841,139	\$287,609	\$34,543,266	\$36,442,521	\$1,899,255	5.50%	\$9,494,479.85	\$9,470,345.65	100.25%	\$555,557.72		
101262903	Frazier SD	Fayette	\$6,822,719	\$7,002,879	\$180,160	\$678,435	\$738,632	\$60,197	\$7,501,154	\$7,741,511	\$240,357	3.20%	\$2,190,590.42	\$2,483,896.29	88.19%	\$109,896.77		
101264003	Laurel Highlands SD	Fayette	\$13,814,459	\$14,602,454	\$787,995	\$2,172,274	\$2,383,429	\$121,155	\$15,986,733	\$16,985,883	\$999,150	6.25%	\$7,028,957.39	\$9,156,226.59	76.77%	\$148,427.27		
101268003	Uniontown Area SD	Fayette	\$15,349,389	\$16,034,737	\$685,348	\$2,133,913	\$2,320,393	\$186,480	\$17,485,302	\$18,355,130	\$871,828	4.99%	\$7,084,209.16	\$7,157,498.55	98.98%	\$314,309.63		
106272003	Forest Area SD	Forest	\$2,547,026	\$2,675,929	\$128,903	\$447,283	\$469,802	\$22,519	\$2,994,309	\$3,145,731	\$151,422	5.06%	\$1,114,165.95	\$1,727,522.57	64.50%	\$130,139.35		
112281302	Chambersburg Area SD	Franklin	\$20,221,021	\$21,878,829	\$1,657,808	\$3,808,366	\$4,080,950	\$272,584	\$24,029,387	\$25,959,779	\$1,930,392	8.03%	\$15,494,141.21	\$34,197,316.03	45.31%	\$983,801.39		
112282004	Fannett-Metal SD	Franklin	\$2,268,027	\$2,385,491	\$117,464	\$329,071	\$351,739	\$22,668	\$2,597,098	\$2,737,230	\$140,132	5.40%	\$734,283.40	\$1,033,374.20	71.06%	\$48,241.26		
112283003	Greencastle-Antrim SD	Franklin	\$5,975,996	\$6,281,868	\$305,872	\$1,259,219	\$1,361,031	\$101,812	\$7,235,215	\$7,642,899	\$407,684	5.63%	\$4,667,711.62	\$12,993,087.07	35.92%	\$63,020.60		
112286003	Tuscarora SD	Franklin	\$8,140,340	\$8,609,867	\$469,527	\$1,608,157	\$1,694,252	\$86,115	\$9,748,497	\$10,304,139	\$555,642	5.70%	\$4,749,951.72	\$10,287,764.19	46.17%	\$210,032.08		
112289003	Waynesboro Area SD	Franklin	\$13,103,228	\$13,852,361	\$749,133	\$2,282,591	\$2,380,138	\$97,547	\$15,385,819	\$16,232,499	\$846,680	5.50%	\$6,769,677.86	\$15,319,295.87	44.19%	\$268,705.98		
111291304	Central Fulton SD	Fulton	\$5,417,018	\$5,616,400	\$199,382	\$566,840	\$604,583	\$37,743	\$5,983,858	\$6,220,983	\$237,125	3.96%	\$2,239,820.07	\$2,513,777.13	89.10%	\$145,663.25		
111292304	Forbes Road SD	Fulton	\$2,823,059	\$2,923,140	\$100,081	\$278,862	\$296,594	\$17,732	\$3,101,921	\$3,219,734	\$117,813	3.80%	\$1,244,556.33	\$1,099,580.30	113.18%	\$89,432.57		
111297504	Southern Fulton SD	Fulton	\$4,425,988	\$4,601,028	\$175,040	\$469,522	\$502,271	\$32,749	\$4,895,510	\$5,103,299	\$207,789	4.24%	\$2,350,538.28	\$1,475,807.52	159.27%	\$60,680.70		
101301303	Carmichaels Area SD																	

2015-16 Proposed Basic and Special Education Funding

AUN	School District	County	2014-15		BEF Dollar	2014-15		SEF Dollar	2014-15		2015-16	2015-16	Dollar	Percent	2016-17 Total Property Tax Reduction Allocation	2012-13 Residential RE Tax Collected plus SPTRA	Percent Residential RE Tax Reduction ¹	Estimated Cyber Charter School Savings (2013-14)
			Estimated BEF	Proposed BEF		Estimated SEF	Proposed SEF		Increase	Combined BEF and SEF								
106330803	Brookville Area SD	Jefferson	\$6,897,806	\$9,175,448	\$277,642	\$1,127,666	\$1,212,350	\$4,684	\$10,025,472	\$10,387,798	\$362,326	3.61%	\$3,626,243.84	\$3,690,063.77	98.27%	\$55,792.73		
106338003	Punxsutawney Area SD	Jefferson	\$15,352,829	\$15,955,974	\$603,145	\$1,734,560	\$1,871,759	\$137,199	\$17,087,389	\$17,827,733	\$740,344	4.33%	\$6,201,195.31	\$5,381,233.34	115.24%	\$341,198.87		
111343603	Juniata County SD	Juniata	\$10,173,961	\$10,856,275	\$682,314	\$1,667,615	\$1,736,198	\$68,583	\$11,841,576	\$12,592,473	\$750,897	6.34%	\$4,233,109.63	\$7,401,686.08	57.19%	\$102,755.71		
119350303	Abington Heights SD	Lackawanna	\$6,236,029	\$6,513,403	\$277,374	\$1,648,697	\$1,714,086	\$65,389	\$7,884,726	\$8,227,489	\$342,763	4.35%	\$4,464,338.63	\$17,993,593.83	22.33%	\$138,711.92		
119351303	Carbondale Area SD	Lackawanna	\$8,051,486	\$8,539,996	\$488,510	\$1,050,871	\$1,265,487	\$214,616	\$9,102,357	\$9,805,483	\$703,126	7.72%	\$4,953,711.18	\$3,735,886.20	132.60%	\$190,758.32		
119352203	Dunmore SD	Lackawanna	\$4,221,911	\$4,431,400	\$209,489	\$824,007	\$881,864	\$57,857	\$5,045,918	\$5,313,264	\$267,346	5.30%	\$1,807,308.30	\$5,330,061.03	33.91%	\$35,146.15		
119354603	Lakeland SD	Lackawanna	\$5,368,769	\$5,676,486	\$307,717	\$877,881	\$940,734	\$62,853	\$6,246,650	\$6,617,220	\$370,570	5.93%	\$2,089,686.11	\$5,506,020.29	37.95%	\$128,599.49		
119355503	Mid Valley SD	Lackawanna	\$3,974,197	\$4,148,495	\$174,298	\$838,443	\$850,120	\$11,677	\$4,812,640	\$4,998,615	\$185,975	3.86%	\$2,972,992.39	\$5,626,805.60	52.84%	\$78,059.86		
119356503	North Pocono SD	Lackawanna	\$8,309,841	\$8,767,191	\$457,350	\$1,672,422	\$1,825,047	\$152,625	\$9,982,263	\$10,592,238	\$609,975	6.11%	\$6,869,982.46	\$17,829,881.38	38.53%	\$329,566.87		
119356603	Old Forge SD	Lackawanna	\$3,001,269	\$3,205,397	\$204,128	\$489,745	\$532,647	\$42,902	\$3,491,014	\$3,738,044	\$247,030	7.08%	\$1,261,778.60	\$4,046,050.70	31.19%	\$48,619.74		
119357003	Riverside SD	Lackawanna	\$4,748,167	\$4,938,319	\$190,151	\$780,348	\$843,704	\$63,356	\$5,528,516	\$5,782,023	\$253,507	4.59%	\$2,902,974.71	\$5,407,294.22	53.69%	\$95,381.82		
119357402	Scranton SD	Lackawanna	\$38,800,575	\$41,060,682	\$2,260,107	\$5,485,844	\$6,421,555	\$935,711	\$44,286,419	\$47,482,237	\$3,195,818	7.22%	\$33,318,481.23	\$25,339,573.57	131.49%	\$616,307.12		
119358403	Valley View SD	Lackawanna	\$7,791,030	\$7,955,416	\$384,386	\$1,318,981	\$1,450,421	\$131,440	\$9,110,011	\$9,625,837	\$515,826	5.66%	\$5,268,081.73	\$7,664,793.74	68.73%	\$72,465.08		
113361303	Cocalico SD	Lancaster	\$7,183,331	\$7,560,827	\$377,496	\$1,637,390	\$1,801,911	\$164,521	\$8,820,721	\$9,362,738	\$542,017	6.14%	\$7,266,233.68	\$21,865,141.63	33.23%	\$188,933.99		
113361503	Columbia Borough SD	Lancaster	\$6,502,861	\$6,988,055	\$485,194	\$1,215,682	\$1,414,804	\$199,122	\$7,718,523	\$8,402,859	\$684,316	8.87%	\$5,135,678.52	\$6,625,528.37	77.51%	\$309,873.49		
113361703	Conestoga Valley SD	Lancaster	\$3,464,940	\$3,662,538	\$197,598	\$1,581,847	\$1,699,211	\$117,364	\$5,046,787	\$5,361,749	\$314,962	6.24%	\$6,236,947.86	\$19,980,628.48	31.17%	\$179,247.73		
113362203	Donegal SD	Lancaster	\$6,935,315	\$7,315,687	\$380,372	\$1,292,109	\$1,452,013	\$159,904	\$8,227,424	\$8,767,700	\$540,276	6.57%	\$7,470,592.44	\$17,869,873.25	41.81%	\$258,232.17		
113362303	Eastern Lancaster County SD	Lancaster	\$4,180,458	\$4,453,119	\$272,661	\$1,635,402	\$1,635,402	\$49,890	\$5,815,860	\$6,138,411	\$322,551	5.55%	\$3,079,569.58	\$17,644,826.14	17.45%	\$258,279.10		
113362403	Elizabethtown Area SD	Lancaster	\$8,638,176	\$9,085,018	\$446,842	\$1,850,593	\$2,007,294	\$156,701	\$10,488,769	\$11,092,312	\$603,543	5.75%	\$7,177,635.22	\$20,433,957.32	35.13%	\$354,064.08		
113362603	Ephrata Area SD	Lancaster	\$9,298,170	\$9,752,150	\$453,980	\$2,079,571	\$2,347,596	\$268,025	\$11,377,741	\$12,099,746	\$722,005	6.35%	\$8,123,836.12	\$25,428,624.58	31.95%	\$229,136.20		
113363103	Hempfield SD	Lancaster	\$12,409,065	\$13,104,876	\$695,811	\$3,394,980	\$3,706,743	\$311,763	\$15,804,045	\$16,811,619	\$1,007,574	6.38%	\$11,198,853.24	\$46,629,986.69	24.02%	\$50,762.58		
113363603	Lampeter-Strasburg SD	Lancaster	\$3,927,868	\$4,142,275	\$214,407	\$1,349,971	\$1,452,562	\$102,591	\$5,277,839	\$5,594,837	\$316,998	6.01%	\$5,805,216.66	\$21,931,526.77	26.47%	\$176,123.85		
113364003	Lancaster SD	Lancaster	\$55,954,916	\$58,733,583	\$2,778,667	\$8,910,085	\$9,782,885	\$872,800	\$64,865,001	\$68,516,468	\$3,651,467	5.63%	\$34,319,583.86	\$43,198,481.59	79.45%	\$761,378.09		
113364403	Manheim Central SD	Lancaster	\$6,730,359	\$7,064,166	\$333,807	\$1,528,559	\$1,617,293	\$88,734	\$8,258,918	\$8,681,459	\$422,541	5.12%	\$4,779,736.52	\$18,423,754.69	25.94%	\$352,071.68		
113364503	Manheim Township SD	Lancaster	\$5,084,727	\$5,392,958	\$308,231	\$2,221,477	\$2,373,965	\$152,488	\$7,306,204	\$7,766,923	\$460,719	6.31%	\$7,969,454.04	\$41,850,960.44	19.04%	\$172,287.27		
113365203	Penn Manor SD	Lancaster	\$11,244,537	\$11,845,362	\$600,825	\$2,619,893	\$2,897,009	\$277,116	\$13,864,430	\$14,742,371	\$877,941	6.33%	\$8,171,554.71	\$29,586,808.76	27.62%	\$231,387.13		
113365303	Pequea Valley SD	Lancaster	\$2,625,938	\$2,789,333	\$163,395	\$839,195	\$884,397	\$45,202	\$3,465,133	\$3,673,730	\$208,597	6.02%	\$2,284,596.13	\$12,848,152.91	17.78%	\$236,533.70		
113367003	Solanco SD	Lancaster	\$9,864,617	\$10,271,711	\$407,094	\$2,048,958	\$2,139,937	\$90,979	\$11,915,575	\$12,411,648	\$496,073	4.18%	\$5,233,710.56	\$12,709,865.94	41.18%	\$140,420.40		
113369003	Warwick SD	Lancaster	\$9,602,832	\$10,122,722	\$519,890	\$2,182,076	\$2,343,138	\$161,062	\$11,784,908	\$12,465,860	\$680,952	5.78%	\$7,114,181.62	\$26,953,802.95	26.39%	\$229,691.35		
104372003	Ellwood City Area SD	Lawrence	\$11,400,456	\$11,819,576	\$419,120	\$1,305,688	\$1,422,463	\$116,775	\$12,706,144	\$13,242,039	\$535,895	4.22%	\$3,422,758.55	\$5,765,231.33	68.39%	\$149,250.84		
104374003	Laurel SD	Lawrence	\$7,591,300	\$7,881,937	\$290,637	\$805,468	\$846,281	\$40,813	\$8,396,768	\$8,728,218	\$331,450	3.95%	\$2,030,846.91	\$3,115,259.00	65.19%	\$42,521.51		
104375003	Mohawk Area SD	Lawrence	\$9,940,250	\$10,258,055	\$317,805	\$1,145,081	\$1,199,974	\$54,893	\$11,085,331	\$11,458,029	\$372,698	3.36%	\$2,672,820.24	\$3,923,624.15	68.12%	\$100,536.65		
104375203	Neshannock Township SD	Lawrence	\$3,162,065	\$3,304,996	\$142,931	\$639,346	\$683,256	\$43,910	\$3,801,411	\$3,988,252	\$186,841	4.92%	\$1,390,229.73	\$7,106,109.14	19.56%	\$57,325.09		
104375302	New Castle Area SD	Lawrence	\$2,449,537	\$2,432,958	\$983,421	\$2,509,791	\$2,849,344	\$339,553	\$24,959,328	\$26,282,302	\$1,322,974	5.30%	\$7,759,185.62	\$5,881,502.13	131.93%	\$236,064.91		
104376203	Shenango Area SD	Lawrence	\$7,296,107	\$7,521,665	\$225,558	\$814,276	\$866,214	\$48,062	\$8,335,941	\$8,723,620	\$387,679	4.65%	\$2,341,311.78	\$3,298,462.27	70.98%	\$91,381.97		
104377003	Union Area SD	Lawrence	\$4,693,580	\$4,852,705	\$159,125	\$464,119	\$523,189	\$59,070	\$5,157,699	\$5,375,894	\$218,195	4.23%	\$2,012,830.88	\$1,962,239.29	102.58%	\$67,378.22		
104378003	Wilmington Area SD	Lawrence	\$5,681,039	\$5,956,293	\$275,254	\$1,012,789	\$1,061,715	\$48,926	\$6,693,828	\$7,018,008	\$324,180	4.84%	\$1,922,627.76	\$4,647,165.59	41.37%	\$98,220.88		
113380303	Annrville-Cleona SD	Lebanon	\$4,542,729	\$4,746,235	\$203,506	\$826,217	\$868,776	\$56,559	\$5,368,946	\$5,629,011	\$260,065	4.84%	\$2,559,132.51	\$6,647,001.91	38.50%	\$125,272.19		
113381303	Cornwall-Lebanon SD	Lebanon	\$9,960,358	\$10,441,162	\$480,804	\$2,198,591	\$2,406,691	\$208,100	\$12,158,949	\$12,847,853	\$688,904	5.67%	\$8,143,264.05	\$27,331,796.32	29.79%	\$261,697.15		
113382303	Eastern Lebanon County SD	Lebanon	\$4,813,775	\$5,082,962	\$269,187	\$1,089,344	\$1,192,913	\$103,569	\$5,903,119	\$6,275,875	\$372,756	6.31%	\$3,890,679.96	\$13,907,272.90	27.98%	\$210,588.24		
113384603	Lebanon SD	Lebanon	\$26,840,803	\$27,895,377	\$1,054,574	\$2,549,826	\$3,097,505	\$547,679	\$29,390,629	\$30,992,882	\$1,602,253	5.45%	\$14,922,682.06	\$10,173,775.62	146.68%	\$196,365.42		
113385003	Northern Lebanon SD	Lebanon	\$7,578,540	\$8,035,723	\$457,183	\$1,212,364	\$1,303,845	\$91,481	\$8,790,904	\$9,339,568	\$548,664	6.24%	\$4,814,556.88	\$9,104,920.80	41.90%	\$267,260.02		
113385303	Palmyra Area SD	Lebanon	\$6,204,061	\$6,545,883	\$341,822	\$1,317,513	\$1,451,097	\$133,584	\$7,521,574	\$7,996,980	\$475,406	6.32%	\$5,440,939.57	\$18,708,518.43	29.08%	\$220,009.54		
121390302	Allentown City SD	Lehigh	\$100,917,032	\$106,790,466	\$5,873,434	\$9,439,459	\$10,776,531	\$1,337,072	\$110,356,491	\$117,566,997	\$7,210,506	6.53%	\$64,236,482.08	\$53,379,856.65	120.34%	\$1,170,837.29		
121391303	Catasauqua Area SD	Lehigh	\$4,068,836	\$4,317,204	\$248,368	\$879,646	\$993,826	\$114,180	\$4,948,482	\$5,311,030	\$362,548	7.33%	\$4,323,318.94	\$7,591,009.66	56.95%	\$109,983.63		
121392303	East Penn SD	Lehigh	\$11,238,517	\$12,066,975	\$828,458	\$3,032,278	\$3,293,565	\$261,287	\$14,270,795	\$15,360,540	\$1,089,745	7.64%	\$13,350,839.21	\$63,338,625.68	21.08%	\$368,607.59		
121394503	Northern Lehigh SD	Lehigh	\$6,949,168	\$7,376,964	\$427,796	\$1,133,775	\$1,276,381	\$142,606	\$8,082,943	\$8,653,345	\$570,402	7.06%	\$4,871,215.00	\$11,667,480.42	41.75%	\$293,194.77		
121394603	Northwestern Lehigh SD	Lehigh	\$5,597,920	\$5,851,223	\$253,303	\$1,295,700	\$1,396,441	\$100,741	\$6,893,620	\$7,247,664	\$354,044	5.14%	\$4,094,166.20	\$12,522,033.30	32.70%	\$258,014.93		
121395103	Parkland SD	Lehigh	\$7,070,136	\$7,572,187	\$502,051	\$3,332,021	\$3,565,540	\$233,519	\$10,402,157	\$11,137,727	\$735,570	7.07%	\$11,594,031.21	\$60,139,817.12	19.28%	\$437,182		

2015-16 Proposed Basic and Special Education Funding

AUN	School District	County	2014-15		BEF Dollar	2014-15		SEF Dollar	2014-15		Dollar	Percent	2016-17 Total Property Tax Reduction Allocation	2012-13 Residential RE Tax Collected plus SP2RA		Percent Reduction ¹	Estimated Cyber Charter School Savings (2013-14)
			Estimated BEF	Proposed BEF		Estimated SEF	Proposed SEF		Combined BEF and SEF	Combined BEF and SEF				RE Tax Collected	RE Tax ¹		
117415004	Montgomery Area SD	Lycoming	\$5,110,253	\$5,216,659	\$106,406	\$574,102	\$610,508	\$36,406	\$5,684,355	\$5,827,167	\$142,812	2.51%	\$1,697,093.40	\$2,152,028.72	78.86%	\$71,665.21	
117415103	Montoursville Area SD	Lycoming	\$6,873,675	\$7,119,190	\$245,515	\$1,209,864	\$1,272,019	\$62,155	\$8,083,539	\$8,391,209	\$307,670	3.81%	\$3,143,089.88	\$6,905,186.14	45.52%	\$117,048.90	
117415303	Muncy SD	Lycoming	\$3,799,495	\$3,919,617	\$120,122	\$658,839	\$658,273	\$51,634	\$4,406,134	\$4,577,890	\$171,756	3.90%	\$2,010,831.62	\$3,137,781.43	64.08%	\$88,306.46	
117416103	South Williamsport Area SD	Lycoming	\$5,949,577	\$6,176,776	\$227,199	\$819,552	\$874,450	\$54,898	\$6,769,129	\$7,051,226	\$282,097	4.17%	\$3,201,189.88	\$3,964,312.29	80.75%	\$48,879.11	
117417202	Williamsport Area SD	Lycoming	\$24,723,327	\$26,127,321	\$1,403,994	\$4,335,577	\$4,674,385	\$338,808	\$29,058,904	\$30,801,706	\$1,742,802	6.00%	\$13,968,722.00	\$14,268,899.80	97.90%	\$649,866.33	
109420803	Bradford Area SD	Mckean	\$12,833,861	\$13,414,168	\$580,307	\$1,759,698	\$1,951,145	\$191,447	\$14,593,559	\$15,365,313	\$771,754	5.29%	\$7,940,852.96	\$6,586,648.38	120.56%	\$186,035.51	
109422303	Kane Area SD	Mckean	\$8,084,435	\$8,380,492	\$296,057	\$773,447	\$867,949	\$94,502	\$8,857,882	\$9,248,441	\$390,559	4.41%	\$2,800,391.93	\$1,851,935.00	151.21%	\$139,776.54	
109426003	Otto-Eldred SD	Mckean	\$5,582,534	\$5,773,340	\$190,806	\$538,972	\$612,009	\$73,037	\$6,121,506	\$6,385,349	\$263,843	4.31%	\$1,315,245.72	\$839,101.28	156.74%	\$43,426.54	
109426303	Port Allegany SD	Mckean	\$7,181,877	\$7,466,819	\$284,942	\$681,826	\$736,106	\$54,280	\$7,863,703	\$8,202,925	\$339,222	4.31%	\$2,405,413.29	\$1,350,965.50	178.05%	\$87,788.39	
109427503	Smethport Area SD	Mckean	\$6,384,795	\$6,580,059	\$195,264	\$617,293	\$676,896	\$59,603	\$7,002,088	\$7,256,955	\$254,867	3.64%	\$2,450,360.92	\$1,333,805.02	183.71%	\$106,207.73	
104431304	Commodore Perry SD	Mercer	\$3,813,626	\$3,938,120	\$124,494	\$385,791	\$418,133	\$32,342	\$4,199,417	\$4,356,253	\$156,836	3.73%	\$902,651.06	\$829,256.16	108.85%	\$23,312.92	
104432503	Farrell Area SD	Mercer	\$7,055,196	\$7,338,561	\$283,365	\$765,747	\$881,697	\$115,950	\$7,820,943	\$8,220,258	\$399,315	5.11%	\$3,047,886.56	\$1,783,656.61	170.88%	\$197,049.71	
104432803	Greenville Area SD	Mercer	\$6,773,222	\$7,104,366	\$331,144	\$950,162	\$1,056,371	\$106,209	\$7,723,384	\$8,160,737	\$437,353	5.66%	\$2,871,079.34	\$3,542,029.49	81.06%	\$93,006.87	
104432903	Grove City Area SD	Mercer	\$8,263,165	\$8,714,696	\$451,531	\$1,291,233	\$1,393,421	\$102,188	\$9,554,398	\$10,108,117	\$553,719	5.80%	\$3,426,004.67	\$5,224,758.89	65.57%	\$202,351.06	
104433303	Hermitage SD	Mercer	\$5,878,907	\$6,163,073	\$284,166	\$1,112,650	\$1,204,861	\$92,211	\$6,991,557	\$7,367,934	\$376,377	5.38%	\$3,139,171.11	\$9,107,676.86	34.47%	\$120,115.69	
104433604	Jamestown Area SD	Mercer	\$3,013,267	\$3,115,299	\$102,032	\$403,492	\$444,096	\$40,604	\$3,416,759	\$3,559,395	\$142,636	4.17%	\$1,320,013.84	\$1,207,618.03	103.89%	\$29,310.97	
104433903	Lakeview SD	Mercer	\$6,662,210	\$6,904,773	\$242,563	\$735,554	\$786,719	\$51,165	\$7,397,764	\$7,691,492	\$293,728	3.97%	\$2,022,697.74	\$1,965,888.94	102.89%	\$68,814.34	
104435003	Mercer Area SD	Mercer	\$5,388,437	\$5,648,570	\$260,070	\$818,001	\$912,950	\$94,949	\$6,206,438	\$6,561,457	\$355,019	5.72%	\$2,038,907.22	\$3,417,924.51	59.65%	\$120,962.52	
104435303	Reynolds SD	Mercer	\$7,952,523	\$8,276,939	\$324,416	\$961,552	\$1,047,256	\$85,704	\$8,914,075	\$9,324,195	\$410,120	4.60%	\$2,364,982.81	\$2,830,054.78	83.57%	\$130,280.69	
104435603	Sharon City SD	Mercer	\$13,991,807	\$14,754,014	\$762,207	\$1,516,804	\$1,728,664	\$211,860	\$15,508,611	\$16,482,678	\$974,067	6.28%	\$5,953,987.46	\$4,454,963.59	133.65%	\$278,668.89	
104435703	Sharpsville Area SD	Mercer	\$6,208,324	\$6,465,617	\$257,293	\$681,975	\$750,087	\$68,112	\$6,890,299	\$7,215,704	\$325,405	4.72%	\$2,931,535.17	\$3,517,993.21	83.33%	\$35,942.06	
104437503	West Middlesex Area SD	Mercer	\$5,382,500	\$5,656,083	\$274,033	\$658,194	\$722,748	\$64,554	\$6,040,244	\$6,378,831	\$338,587	5.61%	\$1,965,634.91	\$2,580,725.81	76.17%	\$103,338.46	
111444602	Mifflin County SD	Mifflin	\$20,535,776	\$21,956,925	\$1,421,149	\$3,223,008	\$3,223,008	\$296,830	\$23,758,784	\$25,476,763	\$1,717,979	7.23%	\$12,274,224.86	\$14,807,896.89	82.89%	\$246,267.05	
120452003	East Stroudsburg Area SD	Monroe	\$14,179,326	\$15,855,388	\$1,676,062	\$3,737,193	\$4,315,313	\$578,120	\$17,916,519	\$20,170,701	\$2,254,182	12.58%	\$25,577,535.37	\$77,486,852.40	33.01%	\$1,565,620.88	
120455203	Pleasant Valley SD	Monroe	\$22,320,226	\$23,738,872	\$1,418,646	\$3,186,012	\$3,700,173	\$255,066	\$27,295,057	\$29,050,507	\$1,788,819	7.01%	\$19,577,588.22	\$39,998,905.58	48.95%	\$1,226,264.47	
120455403	Pocono Mountain SD	Monroe	\$25,131,996	\$27,926,149	\$2,794,153	\$5,156,864	\$5,935,440	\$778,576	\$30,288,860	\$33,861,589	\$3,572,729	11.80%	\$33,800,877.55	\$112,580,340.01	30.02%	\$2,063,127.74	
120456003	Stroudsburg Area SD	Monroe	\$13,310,826	\$14,235,054	\$924,228	\$2,662,080	\$2,879,966	\$217,886	\$15,972,906	\$17,115,020	\$1,142,114	7.15%	\$16,698,873.69	\$47,032,567.43	35.50%	\$1,329,121.30	
123460302	Abington SD	Montgomery	\$6,093,872	\$6,445,108	\$351,236	\$3,190,480	\$3,347,388	\$156,908	\$9,284,352	\$9,792,496	\$508,144	5.47%	\$15,845,798.25	\$77,446,197.19	20.46%	\$557,760.56	
123460504	Bryn Athyn SD	Montgomery	\$34,533	\$34,741	\$208	\$6,130	\$6,177	\$47	\$40,663	\$40,918	\$255	0.63%	\$11,771.70	\$74,159.60	15.87%	\$0.00	
123461302	Cheltenham Township SD	Montgomery	\$4,595,264	\$4,921,649	\$326,385	\$2,272,886	\$2,422,650	\$149,764	\$6,868,150	\$7,344,299	\$476,149	6.93%	\$12,629,572.55	\$59,206,726.02	21.33%	\$712,334.41	
123461602	Colonial SD	Montgomery	\$2,992,997	\$3,120,362	\$127,365	\$1,995,205	\$2,049,037	\$53,832	\$4,988,202	\$5,169,399	\$181,197	3.63%	\$8,909,860.23	\$44,944,532.85	19.82%	\$121,039.07	
123463603	Hatboro-Horsham SD	Montgomery	\$4,634,629	\$4,871,772	\$237,143	\$2,232,278	\$2,329,540	\$97,262	\$6,866,907	\$7,201,312	\$334,405	4.87%	\$9,778,674.03	\$42,610,377.98	22.95%	\$245,448.59	
123463803	Jenkintown SD	Montgomery	\$815,796	\$836,395	\$20,599	\$259,616	\$270,237	\$10,621	\$1,075,412	\$1,106,632	\$31,220	2.90%	\$1,674,704.06	\$7,547,983.37	22.19%	\$71,220.50	
123464502	Lower Merion SD	Montgomery	\$3,676,153	\$3,849,500	\$173,347	\$2,882,307	\$2,985,466	\$103,159	\$6,558,460	\$6,834,966	\$276,506	4.22%	\$24,085,183.30	\$148,069,856.51	16.27%	\$469,442.97	
123464603	Lower Moreland Township SD	Montgomery	\$1,990,886	\$2,048,516	\$57,630	\$714,522	\$675,481	\$39,041	\$2,666,367	\$2,763,038	\$96,671	3.63%	\$5,707,935.20	\$27,372,205.49	20.85%	\$55,931.41	
123465303	Methacton SD	Montgomery	\$6,598,809	\$6,891,623	\$292,814	\$2,368,059	\$2,492,454	\$124,395	\$8,966,868	\$9,384,077	\$417,209	4.65%	\$9,434,823.49	\$51,120,963.39	18.46%	\$274,377.52	
123465602	Norristown Area SD	Montgomery	\$11,365,004	\$13,115,027	\$1,750,023	\$4,016,242	\$4,528,018	\$511,776	\$15,381,246	\$17,643,045	\$2,261,799	14.70%	\$15,027,342.58	\$56,631,209.49	26.54%	\$818,657.24	
123465702	North Penn SD	Montgomery	\$9,404,930	\$9,976,317	\$571,387	\$6,316,946	\$6,573,779	\$258,833	\$15,721,876	\$16,550,096	\$828,220	5.27%	\$18,155,340.04	\$97,990,984.86	18.53%	\$783,147.29	
123466103	Perkiomen Valley SD	Montgomery	\$6,216,273	\$6,543,154	\$326,881	\$2,067,004	\$2,325,700	\$258,696	\$8,283,277	\$8,868,854	\$585,577	7.07%	\$12,437,988.22	\$50,884,577.41	24.44%	\$301,416.33	
123466303	Pottsgrove SD	Montgomery	\$8,007,998	\$8,447,304	\$439,306	\$1,619,834	\$1,861,542	\$241,708	\$9,627,832	\$10,308,846	\$681,014	7.07%	\$8,795,274.69	\$29,426,329.58	29.89%	\$507,043.32	
123466403	Pottstown SD	Montgomery	\$9,717,108	\$10,525,147	\$808,039	\$1,941,603	\$2,246,102	\$304,499	\$11,658,711	\$12,771,249	\$1,112,538	9.54%	\$11,293,800.29	\$20,002,527.51	56.46%	\$712,279.91	
123467103	Souderton Area SD	Montgomery	\$9,142,714	\$9,841,882	\$699,168	\$2,892,869	\$3,093,752	\$200,883	\$12,035,583	\$12,935,634	\$900,051	7.48%	\$11,219,908.44	\$62,565,838.08	19.37%	\$484,074.88	
123467203	Springfield Township SD	Montgomery	\$1,285,120	\$1,356,779	\$71,659	\$893,255	\$929,078	\$35,823	\$2,178,375	\$2,285,857	\$107,482	4.93%	\$6,470,425.14	\$31,522,908.25	20.53%	\$173,874.64	
123467303	Spring-Ford Area SD	Montgomery	\$9,104,429	\$9,571,840	\$467,411	\$2,334,685	\$2,622,569	\$287,884	\$11,439,114	\$12,194,409	\$755,295	6.60%	\$15,068,974.35	\$60,246,369.01	25.01%	\$440,413.73	
123468303	Upper Dublin SD	Montgomery	\$2,701,938	\$2,801,284	\$99,346	\$1,815,926	\$1,865,110	\$49,184	\$4,517,864	\$4,666,394	\$148,530	3.29%	\$10,055,050.36	\$50,074,521.62	20.08%	\$82,265.46	
123468402	Upper Merion Area SD	Montgomery	\$2,133,757	\$2,289,676	\$155,919	\$1,403,798	\$1,437,187	\$33,389	\$3,537,555	\$3,726,863	\$189,308	5.35%	\$4,867,034.00	\$30,446,444.98	15.99%	\$353,984.85	
123468503	Upper Moreland Township SD	Montgomery	\$3,345,992	\$3,501,428	\$155,436	\$1,455,979	\$1,547,949	\$91,979	\$4,801,962	\$5,049,377	\$247,415	5.15%	\$5,818,001.05	\$24,924,576.45	23.34%	\$157,496.85	
123468603	Upper Perkiomen SD	Montgomery	\$8,619,115	\$9,051,703	\$432,588	\$1,646,790	\$1,794,756	\$147,966	\$10,265,905	\$10,846,459	\$580,554	5.66%	\$6,370,550.08	\$20,027,128.76	31.81%	\$427,975.12	
123469303	Wissahickon SD	Montgomery	\$2,475,710	\$2,606,833	\$131,123	\$1,924,921	\$1,983,384	\$58,463	\$4,400,631	\$4,590,217	\$189,586	4.31%	\$9,189,491.57	\$47,742,187.72	19.25%	\$225,347.50	
116471803	Darby Area SD	Montour	\$7,118,526	\$7,485,159	\$366,633	\$1,399,443	\$1,617,0										

2015-16 Proposed Basic and Special Education Funding

AUN	School District	County	2014-15		2015-16		BEF Dollar Increase	2014-15		2015-16		SEF Dollar Increase	2014-15		2015-16		Dollar Increase	Percent Increase	2016-17 Total Property Tax Reduction Allocation	2012-13 Residential RE Tax Collected plus SPTRA	Percent Residential RE Tax ¹ Reduction	Estimated Cyber Charter School Savings (2013-14)
			Estimated BEF	Proposed BEF	Estimated SEF	Proposed SEF		BEF and SEF	BEF and SEF													
115506003	Susquehanna SD	Perry	\$8,121,222	\$8,564,841	\$443,619	\$1,353,806	\$1,468,238	\$114,432	\$9,475,028	\$10,033,079	\$558,051	\$3,572,516.43	\$7,568,056.44	47.21%	\$409,313.49							
115508000	West Perry SD	Perry	\$8,623,520	\$9,226,719	\$603,199	\$1,710,474	\$1,845,580	\$135,106	\$10,333,994	\$11,072,299	\$738,305	\$5,068,417.63	\$6,800,554.87	74.53%	\$330,706.85							
126515001	Philadelphia City SD	Philadelphia	\$1,017,774,640	\$1,159,691,716	\$141,917,076	\$131,083,897	\$148,539,899	\$17,455,992	\$1,148,858,537	\$1,308,231,605	\$159,373,068	\$88,086,613.78	\$324,266,215.15	27.02%	\$24,733,994.74							
120522003	Delaware Valley SD	Pike	\$13,983,115	\$14,716,926	\$733,811	\$2,479,953	\$2,696,179	\$216,226	\$15,463,068	\$17,413,105	\$950,037	\$16,732,377.46	\$34,757,983.23	48.14%	\$399,934.90							
109530304	Austin Area SD	Potter	\$1,447,703	\$1,479,039	\$31,336	\$135,258	\$152,387	\$17,129	\$1,582,961	\$1,631,426	\$48,465	\$562,120.04	\$415,916.77	135.15%	\$3,127.04							
109531304	Coudersport Area SD	Potter	\$4,191,448	\$4,337,120	\$145,672	\$523,043	\$557,928	\$34,885	\$4,714,491	\$4,895,048	\$180,557	\$2,006,180.78	\$1,785,524.44	112.36%	\$46,334.63							
109532804	Galeton Area SD	Potter	\$2,082,011	\$2,194,707	\$112,696	\$264,243	\$275,893	\$11,650	\$2,346,254	\$2,470,600	\$124,346	\$920,291.80	\$816,026.87	112.78%	\$223,967.10							
109535504	Northern Potter SD	Potter	\$4,252,658	\$4,408,984	\$156,326	\$428,380	\$450,162	\$21,782	\$4,681,038	\$4,859,146	\$178,108	\$1,619,237.31	\$766,501.68	211.25%	\$52,385.26							
109537504	Oswayo Valley SD	Potter	\$3,580,939	\$3,747,255	\$166,316	\$345,065	\$378,315	\$33,250	\$3,926,004	\$4,125,570	\$199,566	\$1,417,318.96	\$702,763.54	201.68%	\$63,220.35							
129540803	Blue Mountain SD	Schuylkill	\$8,009,908	\$8,376,002	\$366,094	\$1,493,041	\$1,623,789	\$130,748	\$9,502,949	\$9,999,791	\$496,842	\$4,707,007.71	\$12,172,458.94	38.67%	\$165,689.95							
129544503	Mahanoy Area SD	Schuylkill	\$7,401,640	\$7,703,182	\$301,542	\$822,365	\$950,882	\$128,517	\$8,224,005	\$8,654,064	\$430,059	\$3,336,954.90	\$2,571,171.13	129.78%	\$153,544.49							
129544703	Minersville Area SD	Schuylkill	\$5,599,724	\$5,869,516	\$269,792	\$698,466	\$812,612	\$114,146	\$6,298,190	\$6,682,128	\$383,938	\$3,734,168.71	\$3,184,871.74	117.25%	\$130,743.72							
129545003	North Schuylkill SD	Schuylkill	\$8,669,441	\$9,109,945	\$440,504	\$1,182,425	\$1,385,194	\$202,769	\$9,851,866	\$10,495,139	\$643,273	\$5,194,924.79	\$5,255,737.67	98.84%	\$160,511.76							
129546003	Pine Grove Area SD	Schuylkill	\$6,716,700	\$7,109,219	\$392,519	\$965,851	\$1,069,392	\$103,541	\$7,682,551	\$8,178,611	\$496,060	\$4,254,153.93	\$5,212,269.87	81.62%	\$73,318.61							
129546103	Pottsville Area SD	Schuylkill	\$12,976,011	\$13,630,191	\$654,180	\$1,593,268	\$1,828,051	\$234,783	\$14,569,279	\$15,458,242	\$888,963	\$5,699,603.31	\$6,710,207.07	84.94%	\$260,513.55							
129546803	Saint Clair Area SD	Schuylkill	\$3,172,165	\$3,334,152	\$161,987	\$560,595	\$627,528	\$66,933	\$3,732,760	\$3,961,680	\$228,920	\$1,935,135.39	\$1,776,210.40	115.45%	\$70,287.93							
129547303	Schuylkill Haven Area SD	Schuylkill	\$6,251,041	\$6,505,983	\$254,942	\$706,839	\$805,689	\$98,850	\$6,957,880	\$7,311,672	\$353,792	\$3,130,692.88	\$4,702,545.82	66.57%	\$83,479.37							
129547203	Shenandoah Valley SD	Schuylkill	\$6,828,807	\$7,115,057	\$286,250	\$751,429	\$896,823	\$145,394	\$7,580,236	\$8,011,880	\$431,644	\$3,318,188.97	\$2,277,926.05	145.67%	\$126,064.29							
129547603	Tamaqua Area SD	Schuylkill	\$6,877,804	\$7,234,036	\$356,232	\$1,241,337	\$1,390,150	\$148,813	\$8,119,141	\$8,624,186	\$505,045	\$4,545,702.34	\$6,962,079.83	65.29%	\$213,809.23							
129547803	Tri-Valley SD	Schuylkill	\$4,485,676	\$4,615,768	\$130,092	\$543,379	\$584,776	\$41,397	\$5,029,055	\$5,200,544	\$171,489	\$1,358,820.37	\$2,112,134.91	64.33%	\$82,818.79							
129548803	Williams Valley SD	Schuylkill	\$6,993,887	\$7,343,876	\$349,989	\$770,939	\$886,831	\$115,892	\$7,764,826	\$8,230,707	\$465,881	\$2,326,498.68	\$1,978,419.02	117.59%	\$126,919.19							
116555003	Mid-West SD	Snyder	\$8,563,329	\$9,010,304	\$446,975	\$1,378,089	\$1,516,618	\$138,529	\$9,941,418	\$10,526,922	\$585,504	\$6,307,656.62	\$6,401,608.73	98.53%	\$180,563.22							
116557103	Selinsgrove Area SD	Snyder	\$7,574,641	\$8,000,952	\$426,491	\$1,439,330	\$1,522,751	\$83,421	\$9,013,791	\$9,523,703	\$509,912	\$5,601,892.10	\$8,912,983.26	62.85%	\$147,496.52							
108561003	Berlin Brothersvalley SD	Somerset	\$5,179,400	\$5,368,361	\$189,321	\$537,722	\$565,279	\$27,557	\$5,716,762	\$5,933,640	\$216,878	\$1,324,346.32	\$1,492,760.60	88.72%	\$59,606.06							
108561803	Conemaugh Township Area SD	Somerset	\$6,730,076	\$6,910,388	\$180,312	\$667,423	\$705,707	\$38,284	\$7,397,499	\$7,616,095	\$218,596	\$2,033,642.54	\$2,073,494.71	67.69%	\$70,419.44							
108565203	Meyersdale Area SD	Somerset	\$7,258,515	\$7,495,546	\$237,031	\$661,420	\$693,331	\$31,911	\$7,919,935	\$8,188,877	\$268,942	\$1,603,796.62	\$1,207,897.01	132.78%	\$86,557.40							
108565503	North Star SD	Somerset	\$7,537,644	\$7,821,599	\$283,954	\$804,247	\$868,176	\$63,929	\$8,341,891	\$8,689,235	\$347,344	\$2,329,338.08	\$2,354,360.62	98.94%	\$112,859.27							
108566303	Rockwood Area SD	Somerset	\$3,316,121	\$3,443,253	\$127,132	\$460,091	\$470,389	\$10,298	\$3,776,212	\$3,913,642	\$137,430	\$1,281,451.10	\$1,271,612.73	40.01%	\$143,597.18							
108567004	Salisbury-Elk Lick SD	Somerset	\$1,956,837	\$2,019,643	\$62,806	\$228,711	\$232,828	\$4,117	\$2,185,548	\$2,252,471	\$66,923	\$529,420.70	\$573,963.19	92.24%	\$29,342.61							
108567204	Shade-Central City SD	Somerset	\$3,926,565	\$4,059,959	\$133,394	\$346,035	\$390,226	\$44,191	\$4,272,600	\$4,450,185	\$177,585	\$1,401,704.14	\$1,030,804.54	135.98%	\$78,808.58							
108567404	Shanksville-Stonycreek SD	Somerset	\$1,505,580	\$1,561,672	\$56,092	\$230,539	\$235,333	\$4,794	\$1,736,119	\$1,797,005	\$60,886	\$912,313.41	\$2,320,004.93	39.32%	\$38,392.63							
108567703	Somerset Area SD	Somerset	\$7,747,241	\$8,126,339	\$379,598	\$1,443,716	\$1,552,701	\$108,985	\$9,190,957	\$9,679,540	\$488,583	\$3,374,248.98	\$10,171,015.55	33.18%	\$244,703.58							
108568404	Turkeyfoot Valley Area SD	Somerset	\$2,263,541	\$2,357,181	\$93,640	\$282,900	\$295,621	\$12,721	\$2,540,441	\$2,652,802	\$106,361	\$846,322.90	\$722,299.03	117.18%	\$23,165.37							
108569103	Windber Area SD	Somerset	\$8,597,451	\$8,820,475	\$223,024	\$891,103	\$932,772	\$41,669	\$9,488,554	\$9,753,247	\$264,693	\$2,070,968.17	\$1,534,085.14	135.00%	\$50,598.12							
117576303	Sullivan County SD	Sullivan	\$2,518,832	\$2,622,107	\$103,275	\$406,972	\$418,742	\$11,770	\$2,925,804	\$3,040,849	\$115,045	\$1,020,525.39	\$2,073,074.21	49.23%	\$319,932.19							
119581003	Blue Ridge SD	Susquehanna	\$6,426,434	\$6,668,512	\$242,078	\$714,292	\$761,915	\$47,623	\$7,140,726	\$7,430,427	\$289,701	\$3,765,333.38	\$2,917,694.27	129.05%	\$183,048.31							
119582503	Elk Lake SD	Susquehanna	\$6,721,434	\$7,019,666	\$298,232	\$904,880	\$962,305	\$57,425	\$7,626,314	\$7,981,971	\$355,657	\$3,482,018.08	\$1,934,963.66	179.95%	\$200,680.38							
119583003	Forest City Regional SD	Susquehanna	\$3,374,447	\$3,549,702	\$175,255	\$473,237	\$510,721	\$37,484	\$3,847,684	\$4,060,423	\$212,739	\$1,916,411.83	\$2,870,480.51	71.76%	\$40,791.63							
119584503	Montrose Area SD	Susquehanna	\$7,595,871	\$7,953,327	\$357,456	\$1,115,435	\$1,190,399	\$74,964	\$8,711,306	\$9,143,726	\$432,420	\$5,473,823.13	\$4,773,706.15	114.67%	\$295,976.88							
119584603	Mountain View SD	Susquehanna	\$5,372,206	\$5,667,522	\$295,316	\$780,777	\$823,856	\$43,079	\$6,152,983	\$6,491,378	\$338,395	\$2,508,414.95	\$3,039,700.39	82.52%	\$146,218.70							
119586503	Susquehanna Community SD	Susquehanna	\$6,478,140	\$6,690,370	\$212,230	\$1,013,506	\$1,062,761	\$49,255	\$7,491,646	\$7,753,131	\$261,485	\$2,771,255.03	\$1,885,717.49	146.96%	\$103,482.85							
117596003	Northern Tioga SD	Tioga	\$12,300,667	\$12,866,597	\$565,930	\$1,583,407	\$1,712,178	\$128,771	\$13,884,074	\$14,578,775	\$694,701	\$6,066,732.46	\$3,266,435.02	185.73%	\$186,352.16							
117597003	Southern Tioga SD	Tioga	\$8,675,856	\$9,193,458	\$517,602	\$1,264,067	\$1,384,869	\$120,802	\$9,939,923	\$10,578,327	\$638,404	\$5,493,609.77	\$3,976,396.39	138.16%	\$281,162.62							
117598503	Wellsboro Area SD	Tioga	\$5,960,720	\$6,202,801	\$242,081	\$942,432	\$1,007,520	\$65,088	\$6,903,152	\$7,210,321	\$307,169	\$2,936,599.70	\$4,461,531.39	65.82%	\$140,529.43							
116604003	Lewisburg Area SD	Union	\$3,224,552	\$3,368,658	\$144,106	\$1,023,986	\$1,089,614	\$66,628	\$4,248,538	\$4,458,272	\$209,734	\$3,127,492.24	\$9,848,144.27	31.76%	\$121,882.94							
116605003	Mifflinburg Area SD	Union	\$7,807,507	\$8,237,913	\$430,406	\$1,338,851	\$1,435,471	\$96,620	\$9,146,358	\$9,673,384	\$527,026	\$4,139,958.67	\$5,251,405.07	78.84%	\$131,682.26							
106611303	Cranberry Area SD	Venango	\$6,739,276	\$6,985,986	\$246,710	\$844,073	\$906,669	\$62,596	\$7,583,349	\$7,892,655	\$309,306	\$2,773,781.83	\$2,826,206.47	98.15%	\$166,987.68							
106612203	Franklin Area SD	Venango	\$11,521,797	\$12,097,437	\$575,640	\$1,480,962	\$1,676,909	\$195,947	\$13,002,759	\$13,774,346	\$771,587	\$4,771,479.09	\$5,538,170.16	86.16%	\$400,140.79							
106616203	Oil City Area SD	Venango	\$13,688,171	\$14,209,271	\$521,100	\$1,504,091	\$1,697,174	\$193,083	\$15,192,262	\$15,906,445	\$714,183	\$5,634,044.71	\$4,384,040.77	128.51%	\$336,817.14							
106612903	Titusville Area SD	Venango	\$13,451,293	\$13,885,048	\$433,755	\$1,575,925	\$1,692,076	\$116,151	\$15,027,218	\$15,577,124	\$549,906	\$4,996,200.77	\$4,130,048.42	160.96%	\$88,682.25							
106618603	Valley Grove SD	Venango	\$6,592,237	\$6,830,545	\$238,308	\$660,412	\$722,651	\$62,239	\$7,252,649	\$7,553,196	\$300,547	\$2,166,563.73	\$1,597,582.76	135.62%	\$78,627.11							
105628302	Warren County SD	Warren	\$25,017,889	\$26,769,477	\$1,751,589	\$3,945,689	\$4,239,948	\$294,259	\$28,963,577	\$31,009,425	\$2,045,848	\$13,187,592.										

2015-16 Proposed Basic and Special Education Funding

AUN	School District	County	2014-15 Estimated BEF	2015-16 Proposed BEF	BEF Dollar Increase	2014-15 Estimated SEF	2015-16 Proposed SEF	SEF Dollar Increase	2014-15 Combined BEF and SEF	2015-16 Combined BEF and SEF	Dollar Increase	Percent Increase	2016-17 Total Residential Property Tax Reduction Allocation	2012-13 Residential RE Tax Collected plus SPTRA	Percent Residential RE Tax Reduction ¹	Estimated Cyber Charter School Savings (2013-14)
119648303	Wallenpaupack Area SD	Wayne	\$4,885,220	\$5,218,472	\$333,252	\$1,646,762	\$1,731,274	\$84,512	\$6,531,982	\$6,949,746	\$417,764	6.40%	\$7,006,223.90	\$34,943,971.88	20.05%	\$416,963.40
119648703	Wayne Highlands SD	Wayne	\$7,887,907	\$8,296,642	\$408,735	\$1,611,740	\$1,682,239	\$70,499	\$9,499,647	\$9,978,881	\$479,234	5.04%	\$5,942,353.82	\$12,763,293.77	46.56%	\$365,367.50
119648903	Western Wayne SD	Wayne	\$4,851,608	\$5,231,770	\$380,162	\$1,168,113	\$1,215,807	\$47,694	\$6,019,721	\$6,447,577	\$427,856	7.11%	\$4,662,942.57	\$15,090,693.65	30.90%	\$457,108.35
107650603	Belle Vernon Area SD	Westmoreland	\$9,693,528	\$10,147,867	\$454,339	\$1,570,432	\$1,733,882	\$163,450	\$11,263,960	\$11,881,749	\$617,789	5.48%	\$5,342,627.41	\$10,780,062.15	49.56%	\$218,097.12
107650703	Burrell SD	Westmoreland	\$5,803,626	\$6,059,619	\$255,993	\$1,126,855	\$1,237,582	\$110,727	\$6,930,481	\$7,297,201	\$366,720	5.29%	\$3,579,703.49	\$9,782,190.84	36.59%	\$130,043.19
107651603	Derry Area SD	Westmoreland	\$11,226,570	\$11,663,681	\$437,111	\$1,560,238	\$1,666,068	\$105,830	\$12,786,808	\$13,329,749	\$542,941	4.25%	\$4,764,726.05	\$6,780,500.82	70.27%	\$197,393.26
107652603	Franklin Regional SD	Westmoreland	\$6,914,675	\$7,215,549	\$300,874	\$1,747,341	\$1,892,459	\$145,118	\$8,662,016	\$9,108,008	\$445,992	5.15%	\$4,240,156.59	\$23,597,139.98	17.97%	\$248,033.63
107653102	Greater Latrobe SD	Westmoreland	\$10,505,432	\$11,006,001	\$500,569	\$2,039,607	\$2,217,769	\$178,162	\$12,545,039	\$13,223,770	\$678,731	5.41%	\$5,520,517.45	\$19,080,796.71	28.93%	\$188,879.57
107653203	Greensburg Salem SD	Westmoreland	\$10,018,263	\$10,533,122	\$514,859	\$1,860,292	\$2,041,544	\$181,252	\$11,878,555	\$12,574,666	\$696,111	5.86%	\$5,590,112.05	\$12,353,487.90	45.25%	\$371,626.19
107653802	Hempfield Area SD	Westmoreland	\$17,575,926	\$18,281,603	\$705,677	\$3,253,259	\$3,513,022	\$259,763	\$20,829,185	\$21,794,625	\$965,440	4.64%	\$8,534,431.95	\$29,286,164.86	29.14%	\$600,802.81
107654103	Jeanette City SD	Westmoreland	\$7,925,097	\$8,227,582	\$302,485	\$975,460	\$1,100,632	\$125,172	\$8,900,557	\$9,328,214	\$427,657	4.80%	\$3,111,873.17	\$3,571,227.76	87.14%	\$290,332.27
107654403	Kiski Area SD	Westmoreland	\$15,718,523	\$16,354,571	\$636,048	\$2,429,676	\$2,645,728	\$216,052	\$18,148,199	\$19,000,299	\$852,100	4.70%	\$7,414,898.66	\$13,982,578.36	53.03%	\$373,028.33
107654903	Ligonier Valley SD	Westmoreland	\$5,659,410	\$5,937,503	\$278,093	\$1,121,128	\$1,185,017	\$63,889	\$6,780,538	\$7,122,520	\$341,982	5.04%	\$1,450,873.15	\$8,839,800.48	16.41%	\$410,725.11
107655803	Monessen City SD	Westmoreland	\$6,087,129	\$6,323,496	\$236,367	\$652,448	\$759,959	\$107,511	\$6,739,577	\$7,083,455	\$343,878	5.10%	\$2,568,016.54	\$3,073,722.11	83.55%	\$223,694.71
107655903	Mount Pleasant Area SD	Westmoreland	\$8,965,756	\$9,360,421	\$394,665	\$1,386,215	\$1,511,410	\$125,195	\$10,351,971	\$10,871,831	\$519,860	5.02%	\$4,372,952.94	\$8,307,340.51	52.64%	\$372,896.63
107656303	New Kensington-Arnold SD	Westmoreland	\$11,514,630	\$12,199,057	\$684,427	\$1,830,426	\$2,110,107	\$279,681	\$13,345,056	\$14,309,164	\$964,108	7.22%	\$6,750,061.10	\$7,145,163.69	94.47%	\$463,260.01
107656502	Norwin SD	Westmoreland	\$15,877,928	\$16,526,204	\$648,276	\$2,562,919	\$2,721,693	\$158,774	\$18,440,847	\$19,247,897	\$807,050	4.38%	\$6,417,849.59	\$22,008,609.44	29.16%	\$206,065.38
107657103	Penn-Trafford SD	Westmoreland	\$14,228,584	\$14,738,160	\$509,576	\$2,381,456	\$2,501,241	\$119,785	\$16,610,040	\$17,239,401	\$629,361	3.79%	\$5,502,809.65	\$18,596,818.35	29.59%	\$192,092.89
107657503	Southmoreland SD	Westmoreland	\$9,529,099	\$9,960,686	\$431,587	\$1,365,919	\$1,492,681	\$126,762	\$10,895,018	\$11,453,367	\$558,349	5.12%	\$4,853,164.57	\$5,787,408.95	83.86%	\$156,303.31
107658903	Yough SD	Westmoreland	\$9,762,865	\$10,269,144	\$506,279	\$1,400,954	\$1,544,102	\$143,148	\$11,163,819	\$11,813,246	\$649,427	5.82%	\$4,309,564.20	\$6,241,716.06	69.04%	\$155,802.64
119665003	Lackawanna Trail SD	Wyoming	\$5,645,370	\$5,883,494	\$237,764	\$806,213	\$875,389	\$69,176	\$6,451,943	\$6,758,883	\$306,940	4.76%	\$2,739,320.62	\$4,845,794.71	56.53%	\$187,085.67
118667503	Tunkhannock Area SD	Wyoming	\$11,036,374	\$11,519,533	\$483,159	\$1,702,628	\$1,808,280	\$105,652	\$12,739,002	\$13,327,813	\$588,811	4.62%	\$5,988,749.35	\$10,480,986.21	57.14%	\$362,104.37
112671303	Central York SD	York	\$7,226,153	\$7,601,973	\$375,820	\$1,950,039	\$2,156,773	\$206,734	\$9,176,192	\$9,758,746	\$582,554	6.35%	\$11,556,437.52	\$34,595,294.21	33.40%	\$216,901.26
112671603	Dallastown Area SD	York	\$8,695,584	\$9,115,200	\$419,616	\$2,491,272	\$2,819,300	\$328,028	\$11,186,856	\$11,934,500	\$747,644	6.68%	\$13,157,736.38	\$47,459,560.95	27.72%	\$564,565.66
112671803	Dover Area SD	York	\$11,216,437	\$11,649,204	\$432,767	\$1,876,938	\$2,123,842	\$246,904	\$13,093,375	\$13,773,046	\$679,671	5.19%	\$10,671,968.05	\$21,674,276.81	49.24%	\$407,097.40
112672203	Eastern York SD	York	\$7,451,161	\$7,866,615	\$415,454	\$1,771,936	\$1,901,853	\$129,917	\$9,223,097	\$9,768,468	\$545,371	5.91%	\$5,130,012.37	\$15,344,618.48	33.43%	\$276,800.97
112672803	Hanover Public SD	York	\$2,626,925	\$2,898,144	\$271,219	\$846,915	\$921,626	\$74,711	\$3,473,840	\$3,819,770	\$345,930	9.96%	\$4,273,350.05	\$12,082,307.21	35.37%	\$349,646.55
112674403	Northeastern York SD	York	\$10,843,428	\$11,331,295	\$487,867	\$1,766,296	\$2,068,972	\$302,676	\$12,609,724	\$13,400,267	\$790,543	6.27%	\$10,974,273.46	\$20,449,278.80	53.67%	\$381,642.29
115674603	Northern York County SD	York	\$7,390,875	\$7,772,886	\$382,011	\$1,549,600	\$1,670,084	\$120,484	\$8,940,475	\$9,442,970	\$502,495	5.62%	\$4,505,455.32	\$15,770,616.53	28.57%	\$212,390.41
112675503	Red Lion Area SD	York	\$14,876,778	\$15,721,638	\$844,860	\$2,832,483	\$3,233,034	\$400,551	\$17,709,261	\$18,954,672	\$1,245,411	7.03%	\$15,647,103.35	\$36,722,612.83	42.61%	\$530,763.89
112676203	South Eastern SD	York	\$8,822,869	\$9,294,511	\$471,642	\$1,748,984	\$1,922,657	\$173,673	\$10,571,853	\$11,217,168	\$645,315	6.10%	\$7,591,916.66	\$21,730,803.29	34.94%	\$448,030.63
112676403	South Western SD	York	\$10,053,488	\$10,568,957	\$515,469	\$1,999,006	\$2,141,196	\$142,190	\$12,052,494	\$12,710,153	\$657,659	5.46%	\$6,799,727.00	\$24,779,258.79	27.44%	\$291,666.44
112676503	Southern York County SD	York	\$7,738,558	\$8,070,981	\$332,423	\$1,628,391	\$1,788,204	\$159,813	\$9,366,949	\$9,859,185	\$492,236	5.26%	\$6,147,438.56	\$22,194,599.34	27.70%	\$211,349.18
112676703	Spring Grove Area SD	York	\$10,628,912	\$11,196,167	\$567,255	\$2,064,421	\$2,224,620	\$160,199	\$12,693,333	\$13,420,787	\$727,454	5.73%	\$7,493,157.96	\$25,590,661.94	29.28%	\$276,061.87
115219002	West Shore SD	York	\$13,043,948	\$14,167,925	\$1,123,977	\$3,675,904	\$3,945,711	\$269,807	\$16,719,852	\$18,113,636	\$1,393,784	8.34%	\$7,316,932.67	\$34,769,517.78	21.04%	\$748,735.41
112678503	West York Area SD	York	\$5,791,873	\$6,184,975	\$393,102	\$1,446,089	\$1,651,222	\$205,133	\$7,237,962	\$7,836,197	\$598,235	8.27%	\$7,866,563.14	\$20,833,009.79	37.76%	\$343,844.08
112679002	York City SD	York	\$57,513,466	\$62,230,240	\$4,716,774	\$5,433,852	\$6,354,350	\$920,498	\$62,947,318	\$68,584,590	\$5,637,272	8.96%	\$29,106,435.99	\$19,713,620.49	147.65%	\$1,248,805.04
112679403	York Suburban SD	York	\$1,873,719	\$2,082,715	\$208,996	\$1,115,643	\$1,199,902	\$84,259	\$2,989,362	\$3,282,617	\$293,255	9.81%	\$5,526,108.01	\$24,484,530.58	22.57%	\$356,039.67
			\$5,719,366,212	\$6,130,078,872	\$410,712,660	\$967,346,263	\$1,063,346,256	\$95,999,993	\$6,686,712,475	\$7,193,425,128	\$506,712,653	7.58%	\$450,234,201.44			\$162,282,331.71
													\$3,800,000,000.00			